

WATER DISTRICT 36A

Proposed Budget for 1999

EXPENSES

Watermaster wages at \$100 per month base	\$1200.00
Travel to meetings, etc.	250.00
Workmen's compensation insurance	300.00
Secretary/treasurer expenses	100.00
Bank charges	72.00
Unforseen expenses and contingencies	314.66
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Total estimated expenses	\$2236.66

All parties in a dispute calling out the Watermaster to pay the district \$20 per hour and \$.25 per mile mileage. Anyone that doesn't pay will be taken to small claims court by the district. District will pay the watermaster. When IDWR calls the watermaster to do something the watermaster will charge the district the same rate after the first hour of each month.

INCOME:

Cash on hand from 1998 operations	\$2236.66
To be raised from assessment on users	0.00
Total usable funds	\$2236.66

Above Budget approved at Annual Meeting  
March 1, 1999