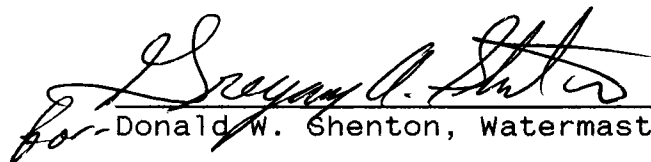


W A T E R M A S T E R ' S P R O P O S E D B U D G E T
For 1997

Water District No.: 32-D
Stream: Birch Creek
Name of Watermaster: Donald W. Shenton
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: Carol Hoopes
Post Office Address: Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 1998.



for Donald W. Shenton, Watermaster

Water User	24HR C.F.S.					Average 5-year Cost	Proposed Next Year's Budget
	1993	1994	1995	1996	1997		
Birch Creek Ranches	1947	116	0	93	0	\$431.20	\$503.73
Mrs. C.A. Wagoner	243	148	640	384	305	\$344.00	\$401.86
Mac Wagoner	736	717	725	725	737	\$728.00	\$850.45
Birch Creek Ranches	18	11	0	0	0	\$5.80	\$6.78
Newman Ranch	1857	3217	2628	2230	2222	\$2,430.80	\$2,839.65
Newman Ranch (Lic.)	0	0	461	682	741	\$376.80	\$440.18
D and D Ranches	3215	4539	3993	3538	2874	\$3,631.80	\$4,242.66
D and D Ranches (Lic.)	0	0	1116	769	639	\$504.80	\$589.71
Birch Creek Ranches	0	0	0	0	0	\$0.00	\$0.00
Birch Creek Ranches	0	0	0	0	0	\$0.00	\$0.00
Totals:	8016	8748	9563	8421	7518	\$8,453.20	\$9,875.00

Water Dist.: 32-D	Year: 1997	Proposed Budget
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Watermaster				Assistant			Other Expenses	Total Costs
Year	Hours	Salary	Total	Hours	Salary	Total		
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
Average								

Watermaster's Proposed Budget							
1998	Season	\$4,200.00	\$4,200.00			\$5,675.00	\$9,875.00

Per Unit Cost Factor for Proposed Budget

$$\frac{\text{Watermaster's Proposed Budget}}{\text{Average 5-year Cost}} = \text{Unit Cost Factor}$$

$$\frac{\$9,875.00}{\$8,453.20} = 1.1681967$$

Watermaster's Signature: _____ Date: _____, 19____