

# Watermaster's Proposed Budget

## FOR 2007

Water District No. 74

Stream Lemhi River and Tributaries

Name of Watermaster Rick Sager

Post Office Address 985 Hwy 28 Salmon, Idaho 83467

Name of Secretary Vickie Armstrong

Post Office Address P.O. Box 744 Salmon, Idaho 83467

### SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2007\_\_.

  
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Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)



















A74-00325C	ALLAN	ULERY	0.170	7.65	7.82	8.78	8.98	9.48	8.54	9.48
A74-00321P	LYNN	VANDERVOORT	0.080	3.60	3.68	4.13	4.22	4.46	4.02	4.46
A74-00544B	MICKEY	VERBECK	0.210	9.45	9.66	10.85	11.09	11.71	10.55	11.71
A74-00603	CONRAD	VITZTHUM	0.030	1.35	1.38	1.55	1.58	1.67	1.51	1.67
A74-00700	DON	WADE	0.680	30.60	31.28	35.12	35.90	37.91	34.16	37.91
A74-601C	LARRY	WADE	0.018	0.81	0.83	0.93	0.95	1.00	0.90	1.00
A74-00453	JAMES	WAGNER	0.320	14.40	14.72	16.53	16.90	17.84	16.08	17.84
A74-00454	JAMES	WAGNER	3.020	135.90	138.92	155.98	159.46	168.37	151.72	168.37
A74-00474	JAMES	WAGNER	0.960	43.20	44.16	49.58	50.69	53.52	48.23	53.52
A74-00733F	ROCKIE	WALKER	0.080	3.60	3.68	4.13	4.22	4.46	4.02	4.46
A74-00646A	DON	WARD	0.430	19.35	19.78	22.21	22.70	23.97	21.60	23.97
A74-07279	DON	WARD	0.200	9.00	9.20	10.33	10.56	11.15	10.05	11.15
A74-00485	JIM	WEBB	0.520	23.40	23.92	26.86	27.46	28.99	26.12	28.99
A74-00628B	JAMES	WEISS	1.930	86.85	88.78	99.68	101.90	107.60	96.96	107.60
A74-00629B	JAMES	WEISS	0.450	20.25	20.70	23.24	23.76	25.09	22.61	25.09
A74-00988	JAMES	WEISS	2.820	126.90	129.72	145.65	148.90	157.22	141.68	157.22
A74-01137	JAMES	WEISS	5.460	245.70	251.16	282.01	288.29	304.40	274.31	304.40
A74-02073	JAMES	WEISS	0.640	28.80	29.44	33.06	33.79	35.68	32.15	35.68
A74-02092	JAMES	WEISS	0.130	5.85	5.98	6.71	6.86	7.25	6.53	7.25
A74-07101	JAMES	WEISS	0.170	7.65	7.82	8.78	8.98	9.48	8.54	9.48
A74-00324K	JAY	WELLARD	0.150	6.75	6.90	7.75	7.92	8.36	7.54	8.36
A74-00526	JAY	WELLARD	0.040	1.80	1.84	2.07	2.11	2.23	2.01	2.23
A74-00545	JAY	WELLARD	0.150	6.75	6.90	7.75	7.92	8.36	7.54	8.36
A74-00804	JAY	WELLARD	0.180	8.10	8.28	9.30	9.50	10.04	9.04	10.04
A74-00814	JAY	WELLARD	0.250	11.25	11.50	12.91	13.20	13.94	12.56	13.94
A74-501	JAY	WELLARD	0.18	8.10	8.28	9.30	9.50	10.04	9.04	10.04
A74-15492	AUTHUR M	WHISLER	0.15	6.75	6.90	7.75	7.92	8.36	7.54	8.36
A74-00572G	BRUCE	WHITSON	0.230	10.35	10.58	11.88	12.14	12.82	11.56	12.82
A74-00865	BRUCE	WHITSON	0.340	15.30	15.64	17.56	17.95	18.96	17.08	18.96
A74-00866	BRUCE	WHITSON	0.340	15.30	15.64	17.56	17.95	18.96	17.08	18.96
A74-00867	BRUCE	WHITSON	0.170	7.65	7.82	8.78	8.98	9.48	8.54	9.48
A74-00321F	ROBERT	WILLARD	0.140	6.30	6.44	7.23	7.39	7.81	7.03	7.81
A74-00549	GRACE	WILLIAMS	0.020	0.90	0.92	1.03	1.06	1.12	1.00	1.12
A74-00551A	GRACE	WILLIAMS	0.350	15.75	16.10	18.08	18.48	19.51	17.58	19.51
A74-00207A	KURT	WILLIAMS	0.428	19.26	19.69	22.11	22.60	23.86	21.50	23.86
A74-00207B	KURT	WILLIAMS	0.572	25.74	26.31	29.54	30.20	31.89	28.74	31.89
A74-00208A	KURT	WILLIAMS	1.500	67.50	69.00	77.48	79.20	83.63	75.36	83.63
A74-00208B	KURT	WILLIAMS	2.000	90.00	92.00	103.30	105.60	111.50	100.48	111.50
A74-00213A	KURT	WILLIAMS	0.500	22.50	23.00	25.83	26.40	27.88	25.12	27.88
A74-01838	KURT	WILLIAMS	0.520	23.40	23.92	26.86	27.46	28.99	26.12	28.99
A74-15016	KURT	WILLIAMS	0.010	0.45	0.46	0.52	0.53	0.56	0.50	0.56
A74-00628A	GEORGE	WILSON	0.540	24.30	24.84	27.89	28.51	30.11	27.13	30.11
A74-00629A	GEORGE	WILSON	0.650	29.25	29.90	33.57	34.32	36.24	32.66	36.24
A74-15024	ROBERT	WILSON	0.400	18.00	18.40	20.66	21.12	22.30	20.10	22.30
A74-15206	DALE	WOLFFLEY	0.17	7.65	7.82	8.78	8.98	9.48	8.54	9.48
A74-00321H	JOANN	WOLTERS	0.150	6.75	6.90	7.75	7.92	8.36	7.54	8.36
A74-00441B	JOANN	WOLTERS	2.210	99.45	101.66	114.15	116.69	123.21	111.03	123.21
A74-01782A		WW LIMITED	0.680	30.60	31.28	35.12	35.90	37.91	34.16	37.91
A74-15210	FRANKLIN	YANCEY	0.680	30.60	31.28	35.12	35.90	37.91	34.16	37.91
A74-02047P	SUZANNE	YOUNG	0.056	2.52	2.58	2.89	2.96	3.12	2.81	3.12
A74-00646C	CLIFF	ZIELKE	0.070	3.15	3.22	3.62	3.70	3.90	3.52	3.90
			713.383	32102.24	32815.62	36846.23	37666.62	39771.10	35840.36	39771.10

BUDGET 2006 & 2007			
	SPENT 2006		PROPOSED 2007
ITEM			
<b>SALARY &amp; WAGES</b>			
WATERMASTER	\$27,000.00		\$27,000.00
SOC. SECURITY & MED.	\$2,065.00		\$2,065.00
WORKMANS COMP.	\$4,616.00		\$3,500.00
RETIREMENT 6%	\$1,620.00		\$1,620.00
TOTAL	\$35,301.00		\$34,185.00
<b>CLERK</b>			
	\$2,000.00		\$2,000.00
Total	\$2,000.00		\$2,000.00
TOTAL WAGES	\$37,301.00		\$36,185.00
<b>MILEAGE .44 per mile</b>			
	\$2,810.72		\$3,585.00
SUPPLIES & POSTAGE	\$374.00		\$450.00
P O BOX RENT	\$76.00		\$76.00
TOTAL OPERATING	\$3,260.72		\$4,111.00
<b>CAPITAL OUTLAY</b>			
	\$0.00		\$200.00
TOTAL BUDGET	\$40,561.72		\$40,496.00
LESS CLERICAL CHARG	\$1,504.80		\$1,504.00
APPORTIONED BUDGET	\$39,056.92		\$38,992.00
715 cfs Using 700 cfs @ \$55.75 per cfs =	\$39,025.00		