

BUDGET 1997 & 1998		
ITEM	SPENT 1997	PROPOSED 1998
SALARY & WAGES		
WATERMASTER	\$12,000.00	\$17,000.00
SOC. SECURITY	\$744.03	\$1,116.00
MEDICARE	\$174.00	-\$261.00
WORKMENS COMP.	\$695.00	\$700.00
UNEMPLOYMENT TAX	\$800.00	\$0.00
RETIREMENT 6%	\$720.00	\$1,020.00
TOTAL	\$15,133.03	\$20,097.00
CLERK	\$1,000.00	\$1,000.00
SOC. SECURITY		
TOTAL	\$1,000.00	\$1,000.00
TOTAL WAGES	\$16,133.03	\$21,097.00
MILEAGE	\$1,339.50	\$1,500.00
SUPPLIES	\$100.00	\$150.00
POSTAGE	\$204.00	\$75.00
TOTAL OPERATING	\$1,643.50	\$1,725.00
CAPITAL OUTLAY	\$955.00	\$500.00
TOTAL BUDGET	\$18,731.53	\$23,322.00
LESS CLERICAL CHARG	\$1,050.00	\$1,050.00
APPORTIONED BUDGET	\$17,681.53	\$22,272.00
691.68 cfs @ \$32.20 per cf = \$22,272.00		

Approved

RECEIVED

APR 22 1998

Department of Water Resources
Eastern Region