

BUDGET 2004 & 2005			
			<i>FINAL</i>
	SPENT 2004		PROPOSED 2005
ITEM			
SALARY & WAGES			
WATERMASTER	\$27,000.00		\$27,000.00
SOC. SECURITY & MED.	\$2,065.00		\$2,065.00
WORKMANS COMP.	\$1,714.00		\$2,065.00
RETIREMENT 6%	\$1,620.00		\$1,620.00
TOTAL	\$32,399.00		\$32,750.00
CLERK			
	\$1,000.00		\$1,000.00
Total	\$1,000.00		\$1,000.00
TOTAL WAGES	\$33,399.00		\$33,750.00
MILEAGE .405 per mile			
	\$2,700.00		\$3,300.00
SUPPLIES & POSTAGE	\$447.00		\$450.00
P O BOX RENT	\$76.00		\$76.00
TOTAL OPERATING			
	\$3,223.00		\$3,826.00
CAPITAL OUTLAY			
	\$74.00		\$200.00
CONTINGENCY-TAXES	\$210.00		\$0.00
TOTAL BUDGET	\$36,906.00		\$37,776.00
LESS CLERICAL CHARG			
	\$1,305.00		\$1,350.00
APPORTIONED BUDGET			
	\$35,601.00		\$36,426.00
698.2 cfs Using 690 cfs @ \$52.80 per cfs = \$36,432.00			