

BUDGET 2002 & 2003		
ITEM	SPENT 2002	PROPOSED 2003
SALARY & WAGES		
WATERMASTER	\$21,500.00	\$21,500.00
SOC. SECURITY & MED.	\$1,644.00	\$1,644.72
WORKMANS COMP.	\$1,323.00	\$1,323.00
RETIREMENT 6%	\$1,290.00	\$1,290.00
TOTAL	\$25,757.00	\$25,757.72
CLERK	\$1,000.00	\$1,000.00
Total	\$1,000.00	\$1,000.00
TOTAL WAGES	\$26,757.00	\$26,757.72
MILEAGE	\$2,606.83	\$2,800.00
SUPPLIES & POSTAGE	\$436.08	\$450.00
P O BOX RENT	\$78.00	\$78.00
TOTAL OPERATING	\$3,120.91	\$3,328.00
CAPITAL OUTLAY	\$74.33	\$1,200.00
CONTINGENCY-TAXES	\$3,084.81	\$2,000.00
TOTAL BUDGET	\$33,037.05	\$33,285.72
LESS CLERICAL CHARG	\$1,350.00	\$1,350.00
APPORTIONED BUDGET	\$31,687.05	\$31,935.72
695.9 cfs @ \$46.00 per cfs = \$32,011.00		