

BUDGET 1995 & 1996		
ITEM	SPENT 1995	PROPOSED 1996
SALARY & WAGES		
WATERMASTER	\$12,000.00	\$12,000.00
SOC. SECURITY	\$744.03	\$870.00
WORKMENS COMP.	\$789.58	\$1,073.00
UNEMPLOYMENT TAX	\$0.00	\$800.00
RETIREMENT 6%	\$0.00	\$720.00
TOTAL	\$13,533.61	\$15,463.00
CLERK	\$900.00	\$900.00
SOC. SECURITY	\$64.35	\$64.35
TOTAL	\$964.35	\$964.35
TOTAL WAGES	\$14,497.96	\$16,427.35
MILEAGE	\$1,883.00	\$2,000.00
SUPPLIES	\$73.30	\$100.00
POSTAGE	\$205.01	\$225.00
TOTAL OPERATING	\$2,161.31	\$2,325.00
CAPITAL OUTLAY	\$200.00	\$200.00
TOTAL BUDGET	\$16,859.27	\$18,952.35
LESS CLERICAL CHARG	\$1,050.00	\$1,050.00
APPORTIONED BUDGET	\$15,809.27	\$17,902.35
693.55 cfs @ \$25.81 per cfs = \$17,900.00		

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MAY 13 1996

Department of Water Resources  
Eastern Region