

Watermaster's Proposed Budget

FOR ~~19~~ 2001 2002

Water District No. 74-B

Stream KIRTLEY CREEK

Name of Watermaster LAMAR COCKRELL

Post Office Address 237 LEMHI ROAD

Name of Secretary MONA COCKRELL

Post Office Address 237 LEMHI ROAD

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2001 2002

Lamar Cockrell
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED

FEB 21 2002

Department of Water Resources
Eastern Region

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

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CLYDE NELSON
RAYMOND COCKRELL
RAYMOND COCKRELL
LAMAR COCKRELL
GARRY MERRITT
ZA JOHNSON
HELEN SMITH
CHARLIE SIMMONS

100 ⁰⁰ Secretary fee

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
1997	1998	1999	2000	2001			
206 67	213 64	262 41	269 30	203 18	231.04	231.04	\$ 212.85
305 36	191 91	219 86	217 50	332 14	253.35	253.35	\$ 360.66
100 29	176 27	131 37	170 46	130 81	141.84	141.84	\$ 135.02
101 00	150 75	132 22	134 33	86 84	121.03	121.03	\$ 98.73
116 98	98 28	90 64	63 28	92 92	92.42	92.42	\$ 106.83
20 54	0	0	0	0	4.11	4.11	\$ 16.36
21 16	41 15	35 50	17 13	26 11	28.21	28.21	\$ 41.55
0	0	0	0	0	0	0	
872.00	872.00	872.00	872.00	872.00	872.00	872.00	
Clute	Raymond	Raymond	LIMPA	GARRY	34 JULIEN	Helen SMITH	
231.04	253.35	141.84	121.03	92.42	4.11	28.21	
34.86	+ 98.98	- 15.15	- 38.97	- 23.6	- 4.41	- 3.33	
196.18	352.33	126.69	82.06	90.16	+ 307	2488	
16.67	8.33	8.33	16.67	16.67	16.66	16.67	
212.85	360.66	135.02	98.73	106.83	16.36	41.55	

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, CLERK, ETC.			TOTAL	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES
1997		189 59					782 41
1998		189 59					782 41
1999		189 59					782 41
2000		189 59					782 41
2001		189 59					782 41
AVERAGE		189 59					782 41
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	2002	189 59					782 41
							972 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.