

Watermaster's Proposed Budget

WD 74 B - 1999

FOR 1999

RECEIVED

FEB 19 1999

Department of Water Resources
Eastern Region

Water District No. 74-B
Stream Kirtley Creek
Name of Watermaster LAMAR Cockrell
Post Office Address Route 1 Box 9 Salmon, Idaho 83467
Name of Secretary Mona Cockrell
Post Office Address Route 1 Box 9 Salmon, Idaho 83467

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1999.

Lamar Cockrell
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

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CLYDE NELSON
RAYMOND COCKRELL
RAYMOND COCKRELL
LAMAR COCKRELL
GARRY MERRITT
Z A JOHNSON
HELEN SMITH
CHARLIE SIMMONS

Using Credits

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 94	19 95	19 96	19 97	19 98			
175 84	154 73	156 27	206 67	213 64	181 43	228 62	218 22
180 44	145 55	150 96	305 36	191 91	194 84	245 52	159 74
77 16	42 86	101 21	100 29	176 27	105 56	133 02	196 50
68 62	79 72	67 46	101 00	150 75	93 51	117 83	163 84
45 79	83 86	73 99	116 98	98 28	83 78	105 57	96 09
21 18	11 07	0	20 54	4 0	10 55	13 30	credit ← 6 73
2 97	24 26	22 11	21 16	41 15	22 33	28 14	44 34
0	0	0	0	0	0	0	0
572 00	572 00	572 00	872 00	872 00	692 00	872 00	872 00

* Secretary fee is not charged by water delivered - Please don't add as a cost by ft. delivered! It never has been charged that way and will show inaccurate books if added in. I go by what the water users approved. Thanks

Adding Secretary Fee

(\$16.67)	C. Nelson	\$ 234.89
(\$16.66)	R. Cockrell	\$ 168.09
	R. Cockrell	\$ 204.83
(\$16.67)	L. Cockrell	\$ 180.51
(\$16.67)	G. Merritt	\$ 112.76
(\$16.67)	J.A. Johnson	\$ 9.94
(\$16.66)	H. Smith	\$ 61.00
- 0 -	C. Simmons	0

\$ 972.00

(8 367.91 Mileage Social Sec. 14.50)
 (14.50)
 (300.00)

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	TOTAL			
19 974		189 59		100 00	289 59	382 41	672 00	
19 975				100 00	289 59	382 41	672 00	
19 976				100 00	289 59	382 41	672 00	
19 977				100 00	289 59	382 41	672 00	
19 978				100 00	289 59	382 41	672 00	
AVERAGE		189 59		100 00	289 59	382 41	672 00	
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR		189 59		100 00	289 59	382 41	672 00	

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.