

Watermaster's Proposed Budget

FOR 1998

Water District No. 74-B
Stream Kirtley Creek
Name of Watermaster Lamar Cockrell
Post Office Address Route 1 Box 9 Salmon, Idaho 83467
Name of Secretary Mona Cockrell
Post Office Address Route 1 Box 9 Salmon, Idaho 83467

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1998.

Lamar Cockrell
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED

FEB 18 1998

Department of Water Resources
Eastern Region

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1		
2		
3		
4		
5		
6		
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Clyde Nelson

Raymond Cockrell

Raymond Cockrell

Lamar Cockrell

Garry Merritt

J. A. Johnson

Helen Smith

Charlie Simmons

PAST SEASON DELIVERIES

For Credits & Debits from 91 Adjusted Billing

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	For Credits & Debits from 91 Adjusted Billing 8	
	1	2	3	4	5				
	19 93	19 94	19 95	19 96	19 97				
1	118 37	175 84	154 73	156 27	220 38	167 12	222 19	238	08
2	233 99	180 44	145 55	150 96	240 37	206 24	276 89	329	00
3	57 24	77 16	72 86	101 21	111 80	84 05	111 75	116	33
4	62 76	68 62	79 72	67 46	112 58	78 23	104 01	115	46
5	69 84	45 79	83 86	73 99	130 29	80 90	107 56	142	51
6	14 71	21 18	11 02	0	22 90	18 74	24 92	25	76
7	19 5	2 97	24 26	22 11	23 58	18 56	24 68	22	53
8	0	0	0	0	0 00	0 0			
9	572 00	572 00	572 00	572 00	972 00	655 86	872 00	972	00
10									
11				872 00	= 1.33				
12				655 86					
13									
14							16 67	238	86
15							8 33	285	22
16							8 33	120	08
17							16 67	120	68
18							16 67	124	23
19							16 67	41	59
20							16 66	41	34
21								972	00
22									
23									
24									
25									
26									
27									
28									
29									
30									

with Service Fee

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
1993	Season	189 59			
1994		189 59			
1995					
1996					
1997					
AVERAGE		189 59		0	972.00
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR		189 59		0	972.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.