

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

## Watermaster's Proposed Budget

FOR 19 97

RECEIVED

FEB 26 1997

Department of Water Resources  
Eastern District Office

Water District No. 74-B  
Stream Kirtley Creek  
Name of Watermaster Lamar Cockrell  
Post Office Address Route 1 Box 9 Salmon  
Name of Secretary Mona Cockrell  
Post Office Address Route 1 Box 9 Salmon

### Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR – Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 97.

Lamar Cockrell  
Watermaster.

	OWNER OR DITCH	Water Right Ident. No.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
1.	Clyde Nelson					
2.	Raymond Cockrell					
3.	Raymond Cockrell					
4.	Lamar Cockrell					
5.	Garry Merritt					
6.	Z.A. Johnson					
7.	Helen Smith					
8.	Charlie Simmons					
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*Adjusted Billing*

	PAST SEASON'S COSTS					Average Cost for 5 Yr. Period	Proposed Next Year's Budget	
	1992	1993	1994	1995	1996			
1.	152.94	118.37	175.84	154.73	156.27	151.63	231.16	258.57
2.	244.50	223.99	180.44	145.55	150.96	189.09	288.26	249.37
3.	43.19	57.24	71.16	72.86	101.21	70.33	107.22	153.30
4.	53.12	62.76	68.62	79.72	67.46	66.34	101.13	119.37
5.	42.79	69.89	45.79	83.86	73.99	63.26	96.44	125.03
6.	20.28	19.87	21.18	11.02		14.47	22.06	19.58
7.	15.18	19.88	2.97	24.26	22.11	16.88	25.73	46.78
8.	0	0	0	0	0	0	0	0
9.	572.00	572.00	572.00	572.00	572.00	572.00	872.00	972.00
10.								
11.	Nelson	231.16						
12.		+ 10.74		rec. fee				
13.		241.90	+	16.67	=			258.57
14.								
15.	R. Cockrell	288.26						
16.		- 47.22						
17.		241.04	+	8.33	=			249.37
18.								
19.	R. Cockrell	107.22						
20.		+ 37.75						
21.		144.97	+	8.33	=			153.30
22.								
23.	L. Cockrell	101.13						
24.		+ 1.57						
25.		102.70	+	16.67	=			119.37
26.								
27.	E. Merritt	96.44						
28.		+ 11.92						
29.		108.36	+	16.67	=			125.03
30.								
31.	Z.A. Johnson	22.06						
32.		- 19.15						
33.		2.91	+	16.67	=			19.58
34.								
35.	H. Smith	25.73						
		+ 4.39						
		30.12		16.66				46.78

Year	Days	Salary	Total	Days	Salary	Total	Other Expense	Total Costs
1992	Season	189.59	189.59					
1993								
1994								
1995								
1996								
Average		189.59	189.59					
WATERMASTER'S PROPOSED BUDGET				WORKMAN'S COMP. 300.00				
				283.91				
				782.41				
				972.00				

Summon 0 0 0 972.00