

Watermaster's Proposed Budget

FOR 19²⁰⁰³

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JAN 14 2003
Department of Water Resources
Eastern Region

Water District No. 74B
Stream SANDY CREEK
Name of Watermaster Steve Crofoot
Post Office Address 128 SANDY CREEK ROAD, SALMON, IDAHO 83467
Name of Secretary Steve Crofoot
Post Office Address 128 SANDY CREEK ROAD SALMON, Id. 83467

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19²⁰⁰³.

Steve Crofoot
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Terry McNeill's	74-00200	West Fork
2	Steve Crofoot	74-00199	SANDY
3	CRAIG STAHL	74-00201	SANDY
4	Steve Crofoot	74-0-0202	SANDY
5	Curtis Fagle	74-0-0205	SANDY
6	Dan McConnally	⁰²⁰⁰⁹ 74-0-0482	SANDY
7	Clayne Hansen	74-0-1797	SANDY
8	Merlin Fisher	74-0-0408A	West Fork
9	Jay Bowman	74-0-0725	SANDY
10	Paul Chartrand	74-0-0480	West Fork
11	Clayne Hansen	74-0-2321	West Fork
12	NIM DUNFORD		
13			
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27			
28			
29			
30			

PAST SEASON DELIV. RES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 2002	19	19	19	19			
1	176 50						
2	59 50						
3	59 50						
4	40 00						
5	49 74						
6	118 00						
7	49 74						
8	20 49						
9	20 49						
0	20 49						
1	20 49						
2	20 49						
3							
4							
5							
6							
7							
8							
9							
0							

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
19__						
19__						
19__						
19__						
19__						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR		500		136		636

woodmen's camp

$$\frac{3141.28}{950.37}$$

- Complete this proposed budget report form as follows:
- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
 - 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
 - 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
 - 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
 - 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
 - 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
 - 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
 - 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

	Water bill	Budget proposed for 2003 workmen's comp.	Total
McNellis	176.50	91.18	267.68
Crofoot	99.50	75.40	174.90
Stahl	57.50	19.41	78.91
Fayle	49.74	32.21	81.95
McConnaghy	52.20	18.28	70.48
Chartrand	87.44	30.60	118.04
Hansen	49.74	31.60	81.34
Bowman	20.49	5.00	25.49
Dunford	20.49	5.00	25.49
Fisher	20.49	5.60	26.09
	636.09	314.28	950.37

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**Address of Sandy Creek Water
Rights Holders**

Bowman, Jay	144 highway 28 Salmon, Idaho 83467
Chartrand, Paul	P.O. box 117 Tendoy, Idaho 83468
Crofoot, Steve	128 Sandy Creek Road Salmon, Idaho 83467
Dunford, Jim	1531 Lemhi Back Road Salmon, Idaho 83467
Fayle, Curtis	1480 Lemhi Back Road Salmon, Idaho 83467
Fisher, Merlin	Box 863 Salmon, Idaho 83467
Hansen, Clayne	679 N 3837E Rigby, Idaho 83442
Jensen, Gary	Box 923 Salmon, Idaho 83467
McNellis, Terry	19951 Elfin Forest Lane Escondido, Ca 92202
McConnaghy, Pat	373 Sandy Creek Road Salmon, Idaho 83467
Stahl, Craig	Box 1214 Salmon, Idaho 83467
Hatch, Don	45 Bowman Lane Salmon, Idaho 83467

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Water right Owner	Water Right Id No.	Diversion Name/Remarks
Terry McNellis	74-00200	West fork
Steve Crofoot	74-00199	Sandy
Craig Stahl	74-00201	Sandy
Steve Crofoot	74-00202	Sandy
Curtis Fayle	74-00205	Sandy
Pat McConnaghy	74-00482, 74-02009	Sandy
Clayne Hansen	74-01797	Sandy
Merlin Fisher	74-0408A	West Fork
Jay Bowman	74-00725	Sandy
Paul Chartrand	74-00480	West Fork
Clayne Hansen	74-02321	West Fork
Jim Dunford	74-01799B	Sandy
Jim Grey		Sandy