

WATER DISTRICT 67 - WATERMASTER'S PROPOSED BUDGET			FOR 2007
REVISED	2006	2006	2007
	Proposed Budget	Actual Expenses	Proposed Budget
Watermaster's Salary	\$ 13,500.00	\$ 13,416.66	\$ 13,500.00
Deputies Salaries	\$ 9,500.00	\$ 7,413.88	\$ 9,500.00
Secretary Salary	\$ 700.00	\$ 700.00	\$ 1,000.00
Mileage @ .42	\$ 5,460.00	\$ 1,411.62	\$ 5,460.00
Telephone	\$ 250.00	\$ 250.00	\$ 250.00
Office- (postage-envelopes,etc.)	\$ 50.00	\$ 64.45	\$ 340.00
State Insurance Fund	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Insurance (Horner West Ins.)	\$ 100.00	\$ 100.00	\$ 100.00
Social Security	\$ 1,800.00	\$ 1,624.09	\$ 1,800.00
Miscellaneous	\$ 200.00	\$ -	\$ 200.00
Idaho Water Users Association	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
To Train New Watermaster			\$ 6,750.00
TOTALS	\$ 37,660.00	\$ 31,080.70	\$ 45,000.00
US Bank Checking Account		\$ 1,079.47	
US Bank Savings Account		\$ 33,548.15	
Ending Balance For	2006	\$ 34,627.62	
Receivables			
Washington County		\$ 26,969.14	
Adams County		\$ 7,077.90	
TOTALS		\$ 34,047.04	
ASSESSMENTS			
2006 Assessment @ \$.90 (with \$10.00 minimum)		\$ 38,565.40	
2007 Assessment @ \$.90 (with \$15.00 minimum)		\$ 39,615.40	

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Miscellaneous	\$ 200.00	\$ -	\$ 200.00
Idaho Water Users Association	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
To Train New Watermaster			\$ 6,750.00
TOTALS	\$ 37,660.00	\$ 31,080.70	\$ 44,760.00
US Bank Checking Account		\$ 1,079.47	
US Bank Savings Account		\$ 33,548.15	
Ending Balance For	2006	\$ 34,627.62	
Receivables			
Washington County		\$ 26,969.14	
Adams County		\$ 7,077.90	
TOTALS		\$ 34,047.04	
ASSESSMENTS			
2006 Assessment @ \$.90 (with \$10.00 minimum)		\$ 38,565.40	39,115.40
2007 Assessment @ \$.90 (with \$10.00 minimum)		\$ 38,565.40	

45,00

55095.47 Moneys
 - Penalty interest