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FEB 08 2006

WATER RESOURCES
WESTERN REGION

WATERMASTER'S PROPOSED BUDGET 2006

WATER DISTRICT 67

	2005 Proposed Budget	2005 Actual Expenses	2006 Proposed Budget
Watermaster Salary	13,000.00	12,999.96	13,500.00
Deputies Salaries	10,600.00	9,986.13	9,500.00
Secretary Salary	700.00	700.00	700.00
State Insurance Fund	1,600.00	1,403.00	1,600.00
Insurance	100.00	100.00	100.00
Telephone	250.00	250.00	250.00
Social Security	1,740.00	1,812.54*	1,800.00
Miscellaneous	200.00	128.52	200.00
Mileage @ .42	4,775.00	3,700.40	5,460.00
Postage	30.00	29.49	50.00
Idaho Water Users Association	4,500.00	9,000.00**	4,500.00
TOTALS	37,495.00	40,110.04	37,660.00

- *J. Wray was not elected as a deputy in 2004; however, at the 2005 annual meeting, it was agreed to pay her for that year in addition to this year. The proposed Deputies' Salaries were adjusted; however, the Social Security was not thus accounting for the discrepancy.
- ** In reviewing the expenses for '04, I realized I never had a bill from Idaho Water Users and thus never paid. It was agreed to pay for 2004 and 2005 together.

Bank Savings Account	25,418.65
Bank Checking Account	5,062.15
Ending Balance for 2005	<u>30,480.80</u>
Receivables 2005:	
Washington County	26,460.22
Adams County	5,193.81
TOTAL	<u>31,654.03</u>
2005 Assessment @ \$.80 (with \$10.00 minimum) Actual charge	\$ 34,404.86
2006 Assessment @ \$.90 (with \$ 10.00 minimum)	\$ 38,565.40