

Indian Valley
 Water District 67A
 Water Masters
 Budget 2006
 Muir Allison Decree

*Proposed but
 not passed.
 Please see
 2006 minutes*

Cost Per 24Hr. Second Feet 16199.4 / \$4000.00 = \$4.05
 Total Days of Water Master 160 days
 Pay Per Day \$25.00 3hrs = \$8.33 per hr.
 6 hrs= \$4.17 per hr

OTHER COST.

Cell phone per month \$49.95 X 5 Months= (\$249.75)
 Estimated Mileage 5063
 Mileage 5063
 Average Miles per day 52 Miles (22-90 miles)
 Cost per mile \$.49
 Cost per Day 52 X .42= \$25.48
 Cost per 30 Days \$25.48 X 30 = \$764.40
 Total Cost for 5063 @ .49 per mile = \$2480.87

Mileage to be paid on the 1st of each month.

Water Master to be paid half on the 15th of Aug. an the rest on 31 of Oct 2006

Fuel Cost
 Average Milage 16 Miles per Gal
 Gallons of Diesel & Gas 316.4 Gallons
 Average Cost per Gallon \$2.90
 Total Cost of fuel \$916.40
 Computer Time (\$0.00 Pay)
 Research time (\$0.00 pay)
 Phone Time (\$0.00 pay)
 Total Cost
 Gross Income \$4000.00+2480.87 =\$6480.87

\$6480.87

Total Number of 24 Hr Second Feet Delivered 16199.4
 Cost Per 24 Hr Second Feet Delivered \$ 4.05
 Total Cost per 24Hr Second Feet Delivered (365 Day) \$17.76

1/13/06

Roger Meyer

Indian Valley
Water District 67A
Water Masters
Budget 2006

C. Ben Ross

Cost Per 24Hr. Second Feet	13149.7 / \$4000.00 = \$3.29
Total Days of Water Master	142 days
Pay Per Day	\$28.17 3hrs = \$9.39 per hr. 6 hrs= \$4.70 per hr

OTHER COST.

Cell phone per month	\$49.95 X 5 Months=	(\$249.75)
Estimated Mileage	5063	
Mileage	5063	
Average Miles per day	52Miles (22-90 miles)	

Fuel Cost

Average Milage	16 Miles per Gal
Gallons of Diesel & Gas	316.4 Gallons
Average Cost per Gallon	\$2.90
Total Cost of fuel	\$917.56
Computer Time	(\$0.00 Pay)
Research time	(\$0.00 pay)
Phone Time	(\$0.00 pay)

Total Cost

Gross Income	\$4000.00	<u>\$4000.00</u>
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Total Number of 24 Hr Second Feet Delivered	13149.7
Cost Per 24 Hr Second Feet Delivered	\$3.29
Total Cost 24Hr Second Feet(365 Days)	\$10.96

Water Master to be Paid half on the 15th of Aug and the rest on Oct 31, 2005

1/13/06

Roger Meyer