

ADOPTED BUDGET 2009

Date: February 10, 2009

Administrative Charges-for all diversions

Watermaster Services \$40,704

Financial Review \$0

Administrative Subtotal \$40,704

Recommended Administrative Assessment \$40,704

Measuring and Reporting Charges-for non-subdistrict diversions only

Watermaster Assistant \$10,037

Clerical Staff \$3,704

Measuring and Reporting Subtotal \$13,740

Recommended M & R Assessment \$13,740

Total 2009 Budget \$54,444

Total 2009 Assessment \$54,444