

Water District 140 Estimate of Measuring and Reporting Charges, 2008

For Non-subdistrict diversions only

BASIC FORMULA

Base = rate X hours

Benefits = (Base X 0.2207)+ insurance*

Indirect = (Base+Benefits) X 0.365

*Full year insurance charge of **\$8508** based on:

4 mos @ FY08 rate of 7125

8 mos @ estimated FY09 rate of 9200

Insurance Charge pro-rated based on hours

Measurement and Reporting Charges

Watermaster Assistant - 300 hours

rate 15.5 hours 300

| | |
|-------------------|----------------|
| Base pay | \$4,650 |
| Benefits | \$2,253 |
| Indirect expenses | <u>\$2,520</u> |
| | \$9,423 |

Watermaster Assistant Duties

- Testing and certification of measuring devices and methods
- Collection of annual diversion data
- Data Entry

Part-time Office Assistant - 150 hours

rate 10.74 hours 150

| | |
|-------------------|--------------|
| Base pay | \$1,611 |
| Benefits | \$969 |
| Indirect expenses | <u>\$942</u> |
| | \$3,522 |

Office Assistant Duties

- Receipting and Deposits
- Report Form printing, mailing and receipt
- Data Entry
- Filing

Total M/R \$12,945

260 diversions

\$49.79 per diversion

SCANNED

SEP 08 2008