

# Watermaster's Proposed Budget

FOR 1999

Water District No. 37-2  
Stream FISH CREEK RES  
Name of Watermaster DARLA TANNER  
Post Office Address 35 Laidlaw Rd Carey Idaho 83320  
Name of Secretary Ronald Peck  
Post Office Address 395 Austin Rd. Carey Idaho 83320

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1999.

Darla Tanner  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

SCANNED

JAN 11 2005

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 Tolman, Harold	37-01162	
2 Villavicencal, Victor	37-01162	
3 Whitby, Bob	<del>37-01162</del> 37-00772	
4 Wild, Edric	<del>37-01162</del> 37-00773	
5 Marrow, Don	37-00779	
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		SCANNED IAN 11 2005

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1 19 94	2 19 95	3 19 96	4 19 97	5 19 98				
1	75.0	119.0	154.0	137.1	127.7	122.6	314.50	
2	75.0	32.5	32.5		0	26.3		
3	55.2	83.6	101.9		90.3	82.8	220.15	
4	14.1	52.9	61.8		122.8	62.9	298.76	
5	69.1	175.4	275.2		0			
6								
7								
8								
9								
0								
1								
2								
3								
4								
5								
6								
7								
8								
9								
0								

SCANNED

JAN 11 2005

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	
1994	185	650	120250				
1995	199	650	149250				
1996	184	750	138000				
1997	185	750	138750				
1998	185	750	138750				
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	185	850	157250				17278

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

73 BANNED  
JAN 11 2005

# Watermaster's Proposed Budget

FOR 19 99

RECEIVED

JAN 13 1999

Department of Water Resources  
Southern Region

Water District No. 37-21  
Stream Fish CREEK RES.  
Name of Watermaster DARLA TANNER  
Post Office Address 35 LAIDLAW RD CAREY IDAHO 83320  
Name of Secretary RONALD PECK  
Post Office Address 395 Austin Rd Carey Idaho 83320

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 99.

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

SCANNED

JAN 11 2005

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 BARTON, RANCHES	37-01162 37-00777 37-00778	
2 BROWN, CHARLETTE	37-01162 37-00741	
3 CENARRUSA, JIM	37-02195 37-01162 37-00742	
4 CENARRUSA, JERRY	37-01162 37-00781	
5 CENARRUSA, PETE	37-00746 37-01162 37-00745	
6 COOK, LEE	37-01162	
7 COOK, GARTH L.	37-01162	
8 ELLSWORTH ENT.	37-1162 37-00735 37-00733 37-00752	
9 ELLSWORTH, MAURICE	37-01162 A37-00790 37-00738 A37-02443	
10 FARNSWORTH, S.D.	37-00115 37-001162	
11 FISCUS, THERON	37-01162 37-00744	
12 CROSS, GILBERT	37-01162 37-00780	
13 KIMBALL, LAWRENCE	37-01162 37-01198 37-00748 37-01179	
14 LABLAW, BILL	37-01162 37-00775	
15 MOLYNEUX, A.W.	37-01162	
16 MOLYNEUX, JOHN	37-00737 37-01162	
17 OLSEN, EMILY	37-01162	
18 PARBUE, W. D.	37-02195 37-01162 37-00734 37-00769A	
19 PECK, ROB	37-01162 37-00740	
20 PECK, RONALD	37-001162 37-00746	
21 PECK, WALTER	37-01162 37-00776	
22 PETERSON, EVELYN	A 37-16075	
23 REAG, SHIRL	37-01162 37-00747 37-00739	
24 RUSH, ALMA	37-01162 37-00753	
25 SIMPSON, VERL	37-01162 37-0063 37-00760 37-01163	
26 SKELTON, LEON	37-01162 37-01214 37-01215	
27 STYL, EDITH	37-01162 37-00774	
28 STYL, ELWYN	37-01162 37-00743	
29 SWEAT, MILFORD	37-01162 37-00743	
30 TELFER, INC.	37-01162 37-00750	

SCANNED

JAN 11 2005

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 <u>94</u>	19 <u>95</u>	19 <u>96</u>	19 <u>97</u>	19 <u>98</u>			
11.5	136.5	106.3	341.4	235.1	168.2	581.82	
45.0	97.5	97.5	105.0	176.5	104.3	440.30	
0	0	225.8	430.1	370.9	342.3	912.05	
147.4	160.3	396.0	200.8	167.7	214.4	408.85	
6.4	43.0	47.7	43.1	15.8	30.4	47.18	
99.4	146.5	260.8	177.9	140.8	165.1	314.50	
29.0	35.0	66.0	54.6	62.8	49.5	157.25	
565.1	937.1	910.3	755.6	951.0	823.8	2356.75	
221.2	148.5	456.0	332.4	371.1	305.8	943.50	
88.1	164.8	36.1	16.5	0 0	73.8		
43.5	42.9	93.9	104.4	61.3	69.2	157.25	
64.4	66.9	70.2	63.0	172.4	87.4	424.58	
66.2	144.8	167.5	137.7	99.5	123.	251.60	
37.5	455.8	250.8	688.0	636.4	513.7	1572.50	
127.3	275.7	318.7	295.7	272.2	257.9	660.50	
15.0	72.5	89.0	116.0	80.5	74.6	204.43	
25.5	52.0	54.1	61.0	55.3	49.6	110.68	
405.8	629.1	648.7	442.8	387.9	502.9	959.23	
111.5	144.8	199.1	226.8	152.5	166.9	377.40	
87.5	119.5	177.5	135.6	121.7	128.4	298.78	
67.5	161.0	240.3	227.0	231.0	185.4	566.10	
31.1	55.5	189.0	66.5	64.6	81.3	157.25	
95.6	121.8	278.9	265.3	172.0	186.7	424.56	
15.0	34.5	36.9	48.4	21.0	31.2	47.18	
27.4	174.2	152.6	199.3	429.1	196.5	1053.58	
0	0	0	245.0	148.2	196.6	361.68	
37.5	29.0	32.5	51.0	70.0	44	172.98	
37.5	97.5	110.0	120.0	162.0	105.4	393.13	
90.0	<i>Landrew Rabbit</i>	65.0	51.0	93.0	74.6	235.86	
90.0	266.7	282.7	213.3	77.1	186.	188.70	

SCANNED

JAN 11 2005

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	
1994	185	650	120250			
1995	199	650	149250			
1996	184	750	138000			
1997	185	750	138050			
1998	185	750	138250			
AVERAGE						
NEXT YEAR 99	185	\$850	157250			1553,00

WATERMASTER'S PROPOSED BUDGET

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.