

# Watermaster's Proposed Budget

FOR ~~19~~ 2003

RECEIVED  
JAN 28 2004  
Department of Water Resources  
Southern Region

Water District No. 37U

Stream Fish Creek

Name of Watermaster Darla M. Tanner

Post Office Address 035 Laidlaw Road Carey, Idaho 83320

Name of Secretary Ronald F. Peck

Post Office Address 395 Austin Road Carey, Idaho 83320

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2003.

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Parton Ranch		
2	Bean, Byron		
3	Carney, Garry		
4	Cenarrusa, Jerry		
5	Cenarrusa, James		
6	Cook, Lee		
7	Ellsworth, Enterprises		
8	Ellsworth, Maurice		
9	Hawkes, Anthony		
10	Fiscus, Theron		
11	Hibbard, Brad		
12	Kimball, Lawrence		
13	Kenworthy, Zora		
14	Malynoux, C.P.		
15	Malynoux, Ingeborg		
16	Malynoux, Clyde		
17	Olsen, Paul		
18	Pardue, W.D.		
19	Peterson, Rick		
20	Peck, Rabb		
21	Peck, Ronald		
22	Peck, Walter		
23	Pepcorn, James		
24	Reay, Shiril		
25	Rush, Alma		
26	Skelton, Leon		
27	Sweat, Milford		
28	Telfer, Inc.		
29	Tolman, Harold		
30	Villavicencio, Victor		

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19_____	19_____	19_____	19_____	19 <u>2003</u>				
1				116.3			501	<u>26</u>
2				11.7			51	<u>43</u>
3				284.7			1227	<u>06</u>
4				392.5			1691	<u>68</u>
5				312			1344	<u>72</u>
6				222.3			958	<u>12</u>
7				602.5			2596	<u>78</u>
8				307.6			1325	<u>76</u>
9				167			719	<u>77</u>
10				62.6			269	<u>80</u>
11				52			224	<u>12</u>
12				73.2			315	<u>50</u>
13				13			56	<u>03</u>
14				238			1219	<u>43</u>
15				39			168	<u>59</u>
16				52			224	<u>12</u>
17				44.2			190	<u>51</u>
18				532.7			2295	<u>94</u>
19				126.6			545	<u>65</u>
20				145.9			628	<u>83</u>
21				152.1			655	<u>56</u>
22				117			504	<u>27</u>
23				41.6			179	<u>30</u>
24				137.3			591	<u>79</u>
25				26			112	<u>06</u>
26				103.9			447	<u>81</u>
27				64			275	<u>84</u>
28				123.6			532	<u>72</u>
29				130			560	<u>30</u>
30				26			112	<u>06</u>

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
19 98	185	13,875.00						
19 99	169	14,450.00					3213.00	17,663.00
2000	194	17,490.00					1272.99	18,762.99
2001	192	16,280.00					2757.99	19,037.99
2002	188	15,980.00					3460.00	19,440.00
AVERAGE	185.6	15,915.00					2820.79	18,735.79
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	188	15,980.00		None			5246.11	21,226.11

2800.00  
16,675

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

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Page 2

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1	<i>Whitby, Robert</i>		
2	<i>Wilde, Colie</i>		
3			
4			
5			
6			
7			
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YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY		
19____							
19____							
19____							
19____							
19____							
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR							

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