

# Watermaster's Proposed Budget

FOR 2001

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MAR 07 2001

Department of Water Resources  
Southern Region

Water District No. 37-U

Stream \_\_\_\_\_

Name of Watermaster DARLA M. TANNER

Post Office Address 035 LAIDNAW RD CAREY ID 83320

Name of Secretary \_\_\_\_\_

Post Office Address \_\_\_\_\_

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2001.

  
\_\_\_\_\_  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR  
WATER RIGHT  
IDENT No.

DIVERSION NAME / REMARKS

- 1 Barton Ranches.
- 2 Brown Charlotte
- 3 Jerry Cenarrusa
- 4 Jim Cenarrusa
- 5 Pete Cenarrusa
- 6 Lee Cook
- 7 Gilbert Cross
- 8 Ellsworth Int
- 9 Maurice Ellsworth
- 10 J.D. Farnsworth
- 11 Thern Fiscus
- 12 Brad Hibbard
- 13 Laurence Kimball
- 14 Kent Klosterman
- 15 A.W. McInerney
- 16 Leon Kelton
- 17 Emily Olsen
- 18 W.D. Pardue
- 19 Beck Peterson
- 20 Rob Beck
- 21 Ronald Beck
- 22 Walter Beck
- 23 Jamie Pipcorn
- 24 Shirl Reay
- 25 Alma Rush
- 26 Dick Simpson
- 27 Edith Styl
- 28 Elmer Styl
- 29 Milor Sweat
- 30 Telfer Inc.

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19_____	19_____	19_____	19_____	2000				
1				63.0			285	57
2				60.0			256	53
3				179.3			799	60
4				256.5			1142	28
5				27.5			114	23
6				171.0			761	52
7				83.5			380	76
8				568.3			2532	65
9				378.3			1694	38
10				140.6			628	25
11				48.1			209	42
12				40.0			171	34
13				56.0			247	49
14				48.7			209	42
15				246.0			1104	20
16				100.0			437	87
17				34.0			152	30
18				450.6			2018	20
19				63.3			285	57
20				116.7			514	03
21				123.0			552	10
22				129.5			571	14
23				31.2			152	30
24				132.2			590	18
25				21.3			95	10
26				129.6			609	22
27				57.8			266	53
28				65.5			285	57
29				52.0			228	46
30				120.4			532	06

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1		
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WATER RIGHT OWNER

IDWR  
WATER RIGHT  
IDENT No.

DIVERSION NAME / REMARKS

Harold Tolman

Victor Villinienens

Bob. Whithy

Edric Wild

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL			
19__									
19__									
19__									
19__									
19__									
AVERAGE									
WATERMASTER'S PROPOSED BUDGET									
NEXT YEAR	195	16,575 <sup>85</sup> <sub>00</sub>	16,575 <sup>00</sup>	0					

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.