

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 96

RECEIVED

FEB 09 1996

Department of Water Resources
Southern Region

Water District No. 374
Stream Just Creek Reservoir
Name of Watermaster Darla M. Janner
Post Office Address 035 Landlaw Rd. Carey Id 83320
Name of Secretary Ronald Peck
Post Office Address Carey Id 83320

Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 96.

Darla M. Janner
Watermaster.

	OWNER OR DITCH	Water Right Ident. No.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
1.	Kardon Planchers	37-01162 37-00177	37-00178			
2.	Brown Charlotte	37-01162 37-00141	37-00144			
3.	Cenarrusa Jerry	37-01162 37-00781				
4.	Cenarrusa Pete	37-01162 37-00145	37-00746			
5.	COOK Lee	37-01162				
6.	COOK L. Garth	37-01162				
7.	Cross Gilbert	37-01162 37-00780				
8.	Ellsworth Ent.	37-01162 37-00733	37-00735 37-00756 A37-00700 37-00752 37-00769 B 37-00771 37-00767			
9.	Ellsworth Maurice	37-01162 37-00738	A37-00746 A37-02443			
10.	Farnsworth J.D.	37-01162 37-00775				
11.	Fiscus Theron	37-01162 37-00741				
12.	Kumball Lawrence	37-01162 37-00748	37-01178 37-01179			
13.	Laudlaw Bill	37-01162	37-00743 37-00757	Bill Ran Budworth + Milford Sweet in 95		
14.	Molynaux - AWB	37-01162				
15.	Molynaux John	37-01162 37-00737				
16.	Morrow Don	37-01162 37-01214	37-01215			
17.	Olsen Emily	37-01162				
18.	Pardue W.D.	37-02195 37-00731	37-01162 37-00769 A			
19.	Peck Bobb	37-01162 37-00740				
20.	Peck Ronald	37-01162 37-00740				
21.	Peck Walter	37-01162 37-00776				
22.	Peterson Evelyn	A37-1675				
23.	Reay Shirl	37-01162 37-00739	37-00747			
24.	Rush Alma	37-01162 37-00733				
25.	Simpson Verl	37-01162 37-00740	37-00763 37-01163			
26.	Styhl Edwin	37-01162 37-00774				
27.	Styhl Elwyn	37-01162 37-00774				
28.	Sweet Milford		Bill Laudlaw Remr 1995			
29.	Telfer INC.	37-01162 37-00756	37-00786			
30.	Tolman Harold	37-01162				
31.	Villancencis Victor	37-01162				
32.	Whitby Harold	37-01162 37-00772				
33.	Wilde Edric	37-01162 37-00773				
34.						
35.						

19__	PAST SEASON'S COSTS				Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	1992	1993	1994	1995		
1.	8.5	101.0	11.5	130.5		423.42
2.	25.5	149.5	45.0	97.5		302.45
3.	125.6	179.8	147.4	160.3		497.29
4.	3.9	53.0	6.4	43.0		133.39
5.	56.3	164.0	99.4	140.5		454.44
6.	16.4	53.8	29.0	35.0		108.57
7.	87.6	163.0	64.4	66.9		207.52
8.	431.6	1024.5	505.1	937.1		2906.88
9.	166.2	631.7	321.2	418.5		460.65
10.	54.6	194.7	88.1	164.8		511.21
11.	24.7	80.1	43.5	42.9		133.08
12.	37.6	105.4	66.2	141.8		449.17
13.	21.3	76.0	37.5	455.8		413.87
14.	72.1	509.6	127.3	275.7		855.22
15.	40.7	19.3	15.0	72.5		224.90
16.	38.6	276.0	69.1	175.4		544.09
17.	14.5	59.0	25.5	52.0		161.30
18.	224.5	196.4	405.8	629.1		1951.47
19.	64.7	148.4	111.5	144.8		449.17
20.	49.8	142.5	87.5	119.5		370.69
21.	38.3	187.5	67.5	161.0		499.42
22.	58.8	50.5	31.1	55.5		172.16
23.	55.4	134.2	95.6	121.8		377.82
24.	8.5	65.6	15.0	34.5		107.02
25.	22.9	237.5	37.4	174.2		510.37
26.	21.3	30.5	37.5	39.0		89.96
27.	21.3	118.0	37.5	97.5		302.45
28.	31.5	57.0	90.0	Landscape part II		
29.	51.2	154.9	90.0	240.7		827.30
30.	42.5	142.5	75.0	119.0		369.44
31.	8.5	35.0	15.0	32.5		100.82
32.	42.5	67.8	55.2	83.6		259.33
33.	50.8	260.5	112.5	Landscape part II		
34.	8.1	54.0	14.1	52.9		164.40
35.						

Year	WATERMASTER		ASSISTANT WATERMASTER		Other Expense	Total
	Days	Salary	Days	Salary		
1991	198	55	-	-		10890
1992	111/204/5	53	-	-	NY KODOLIN	12275
1993	185	65	-	-	"	13035
1994	185	65	-	-	"	12035
1995	199	75	-	-	1941	14844
Average					1941	10314.74

WATERMASTER'S PROPOSED BUDGET

Next Year 1996	75	0	14925	0	1441	74	16366.74
----------------	----	---	-------	---	------	----	----------