

Watermaster's Proposed Budget

FOR 2003

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Department of Water Resources
Southern Region

Water District No. 41

Stream Lock Creek

Name of Watermaster James Robinson

Post Office Address P.O. Box 157 Rockland, ID 83271

Name of Secretary Alan Permann

Post Office Address P.O. Box 387 Rockland, Id. 83271

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2003.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

5 VR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	VR1999	VR2000	VR2001	VR2002	VR1998	AVERAGE
7UD RANCHES	ADSHEAD	215.91	215.91	215.91	174.99	174.99	199.54
7UD RANCHES	BENCH	210.85	210.85	231.51	96.27	170.87	184.07
7UD RANCHES	HILLHOU.	32.67	32.67	32.67	26.44	26.47	30.18
7UD RANCHES	LANDING	36.60	45.90	45.90	36.00	27.60	38.40
7UD RANCHES	TAY.MED.	207.40	207.40	154.70	105.40	158.10	166.60
7UD RANCHES	U.S.	297.49	297.49	297.49	262.49	241.11	279.22
7UD RANCHES	WEST	245.44	245.44	245.44	227.80	197.32	232.29
7UD RANCHES MUIR	LANDING	36.60	45.90	45.90	36.00	27.60	38.40
AGRICO WEST INC	BENCH	184.03	184.03	202.07	84.03	149.15	160.66
AGRICO WEST INC	CITY	15.30	15.30	15.30	12.40	12.40	14.14
AGRICO WEST INC	WOODS	109.80	27.00	0.00	56.70	97.65	58.23
ANDERSON, DELANE	BUDGE	3.06	3.06	3.06	2.48	2.48	2.83
ANDERSON, MONTE	BUDGE	48.96	48.96	48.96	39.68	39.68	45.25
ANDERSON, MONTE	VALDEZ	30.80	30.80	30.80	14.88	24.80	26.42
BARNARD, CHARLES	VALDEZ	57.75	57.75	57.75	47.12	46.50	53.37
BOTT, GARRIN	CITY	27.54	27.54	27.54	22.32	22.32	25.45
BOYER, KEVIN	HILLHOU.	9.38	9.38	9.38	7.59	7.60	8.66
CHARLES, IVAN	CITY	15.30	15.30	15.30	2.50	12.40	12.16
CHARLES, IVAN	HOUTZ	193.20	193.20	193.20	173.60	173.60	185.36
COX, GLENN	TYLER	20.20	20.20	20.20	3.12	16.10	15.96
COX, GLENN	U.S.	44.61	44.61	44.61	39.37	36.16	41.87
COX, GLENN	WEST	35.07	35.07	35.07	32.55	28.19	33.19
EXCALIBUR	PAYNE	263.16	263.16	263.16	213.28	213.28	243.21
EXCALIBUR	TYLER	166.76	166.76	166.76	148.80	147.56	159.33
EXCALIBUR	WEST	35.07	35.07	35.07	32.55	28.19	33.19
GROOM, STAN	LANDING	146.40	183.60	183.60	144.00	110.40	153.60
HALLING, RUSSELL	WEST	175.37	175.37	175.37	162.76	140.98	165.97
HUNTER, LYNN	U.S.	89.26	89.26	89.26	78.76	72.34	83.78
KILDEW, JOHN	FRODSHAM	70.38	70.38	70.38	57.04	57.04	65.04
KRESS, GENE&GALE	CITY	15.30	15.30	15.30	7.44	12.40	13.15
MACHARGUE, DAN	TYLER	11.12	11.12	11.12	9.92	9.84	10.62
MAY, LEONARD	PUMP	61.00	61.00	0.00	48.00	61.00	46.20
MAY, LEONARD	VALDEZ	154.97	154.97	141.86	29.38	125.24	121.28
MAY, RICHARD	BENCH	68.34	68.34	75.04	31.21	55.39	59.66
MCLEAN, MARVIN	BENCH	140.79	140.79	154.59	64.28	114.10	122.91
MCLEAN, RUEBEN	U.S.	70.66	70.66	70.66	62.34	57.26	66.31
MELVIN MUNK TRUST	BENCH	90.56	90.56	99.44	41.35	73.39	79.06
MELVIN MUNK TRUST	DANIELS.	30.60	30.60	25.80	30.52	24.80	28.46
MELVIN MUNK TRUST	STANGER	65.88	145.88	145.88	119.00	74.40	110.21
MITCHELL, BLAINE	HATCH	97.60	97.60	85.60	99.20	85.60	93.12
MORRIS, DAVID	BENCH	70.39	70.39	77.29	32.14	57.05	61.45
MUNK BROS.	BENCH	52.03	52.03	57.13	23.76	42.17	45.42
NELSON, CLIFFORD	STANGER	36.60	36.60	36.60	5.08	0.00	22.98
NELSON, DOROTHE	VALDEZ	57.75	57.75	57.75	47.12	46.50	53.37
NELSON, MELVIN	BENCH	72.93	72.93	80.08	33.30	59.11	63.67
NELSON, MELVIN	BUDGE	146.88	146.88	146.88	119.04	119.04	135.74
NELSON, MELVIN	DANIELS.	137.70	137.70	116.10	68.68	111.60	114.36
NELSON, MELVIN	HILLHOU.	111.95	111.95	111.95	90.61	90.73	103.44
NELSON, MELVIN	U.S.	330.97	330.97	330.97	292.03	268.24	310.64
PORATH, FARREN	U.S.	104.13	104.13	104.13	91.88	84.39	97.73

5 VR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	VR1999	VR2000	VR2001	VR2002	VR1998	AVERAGE
POULSON, MILTON	VALDEZ	6.16	6.16	6.16	2.48	4.96	5.18
RALPHS, BART	VALDEZ	53.90	53.90	53.90	28.52	43.40	46.72
RALPHS, BART	WEST	297.95	297.95	297.95	276.53	239.53	281.98
RALPHS, DAN	WEST	52.60	52.60	52.60	48.82	42.29	49.78
RALPHS, ROD	U.S.	44.61	44.61	44.61	39.37	36.16	41.87
ROBINSON, JAMES	BENCH	211.52	211.52	232.25	96.56	171.42	184.66
ROCKLAND VILLAGE	CITY	137.70	137.70	137.70	87.60	111.60	122.46
ROPER, ALLEN	FRODSHAM	235.62	235.62	235.62	190.96	190.96	217.76
ROPER, ALLEN	U.S.	89.26	89.26	89.26	78.76	72.34	83.78
SPILLETT BROS.	ADSHEAD	54.38	54.38	54.38	44.07	44.07	50.25
SPILLETT BROS.	JACKSON	30.60	30.60	30.60	24.80	24.70	28.26
SPILLETT, JUAN	ADSHEAD	81.61	81.61	81.61	66.14	66.14	75.42
SPILLETT, JUAN	JACKSON	30.60	30.60	30.60	24.80	24.70	28.26
SPILLETT, ROBERT	BRO-PARK	107.10	107.10	97.85	76.48	86.77	95.06
TAYSON, KELVIN	ADSHEAD	56.09	56.09	56.09	45.46	45.46	51.84
TOBIAS, ELAINE	TYLER	27.79	27.79	27.79	24.80	24.59	26.55
TURNBEAUGH, RAY	PAYNE	9.18	9.18	9.18	7.44	7.44	8.48
TYLER, DALE	TYLER	101.73	101.73	101.73	37.28	83.76	85.25
UDY BROS.	BEN PUMP	61.20	61.20	61.20	49.60	49.60	56.56
UDY BROS.	FERKINS	45.90	45.90	45.90	37.20	37.20	42.42
UDY BROS.	HADLEY	53.70	53.70	53.70	43.50	43.50	49.62
UDY BROS.	HARTLEY	83.04	83.04	73.68	15.36	62.92	63.61
UDY BROS.	HARTLEY2	0.00	0.00	0.00	5.98	0.00	1.20
UDY BROS.	HAY RES.	44.00	44.00	44.00	44.00	44.00	44.00
UDY BROS.	NEL PUMP	84.92	84.92	84.92	61.76	64.56	76.22
WAGNER, STEVE	BENCH	24.70	24.70	27.12	11.28	20.02	21.56
WALKER, MERRILL	BENCH	136.23	136.23	149.58	62.20	110.40	118.93
WESTON, ROSCOE	ADSHEAD	81.61	81.61	81.61	66.14	66.14	75.42
WESTON, ROSCOE	BRO MEDO	36.00	0.00	27.90	31.80	36.00	26.34
WESTON, ROSCOE	BRO-PARK	143.82	143.82	131.39	102.70	116.51	127.65
WESTON, ROSCOE	JACKSON	30.60	30.60	30.60	24.80	24.70	28.26
WOODWORTH, JIM	BENCH	99.62	99.62	109.39	45.49	80.74	86.97
WOODWORTH, JIM	VALDEZ	115.50	115.50	115.50	93.00	93.00	106.50

TOTALS		7621.77	7638.77	7576.92	5582.88	6204.70	6925.01
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PROPOSED BUDGET

2003

YEAR BUDGET-----> \$6,600.00

NAME	DITCH	SYR.AVE.		2002		2003 BUDGET	BILLING
		AMT. OF DECREE	EST. VOLUME	DEBIT CREDIT			
TUD RANCHES	ADSHEAD	70.56	199.54	\$7.91		\$190.18	\$198.09
TUD RANCHES	BENCH	68.89	184.07	(\$19.81)		\$175.43	\$95.62
TUD RANCHES	HILLHOU.	10.66	30.18	\$1.16		\$28.77	\$29.93
TUD RANCHES	LANDING	15.00	38.40	\$6.58		\$36.60	\$43.18
TUD RANCHES	TAYSON MEADO	85.00	166.60	(\$48.96)		\$158.78	\$109.82
TUD RANCHES	U.S.	97.22	279.22	\$34.88		\$266.11	\$300.99
TUD RANCHES	WEST	80.21	232.29	\$46.51		\$221.39	\$267.90
TUD RANCHES MUIR	LANDING	15.00	38.40	\$6.58		\$36.60	\$43.18
AGRICO WEST INC	BENCH	60.13	160.66	(\$69.66)		\$153.12	\$83.46
AGRICO WEST INC	CITY	5.00	14.14	\$0.56		\$13.48	\$14.04
AGRICO WEST INC	WOODS	45.00	58.23	\$8.80		\$55.50	\$64.29
ANDERSON, DELANE	BUDGE	1.00	2.83	(\$2.40)		\$2.70	\$0.30
ANDERSON, MONTE	BUDGE	16.00	45.25	\$1.79		\$43.12	\$44.92
ANDERSON, MONTE	VALDEZ	6.00	26.42	(\$10.11)		\$25.18	\$15.06
BARNARD, CHARLES	VALDEZ	19.00	53.37	\$2.59		\$50.87	\$53.45
BOTT, GARRIN	CITY	9.00	25.45	\$1.01		\$24.26	\$25.27
BOYER, KEVIN	HILLHOU.	3.06	8.66	\$0.33		\$8.26	\$8.59
CHARLES, IVAN	CITY	5.00	12.16	(\$10.54)		\$11.59	\$1.05
CHARLES, IVAN	HOUTZ	70.00	185.36	\$19.74		\$176.66	\$196.40
COX, GLENN	TYLER	6.00	15.96	(\$13.64)		\$15.21	\$1.58
COX, GLENN	U.S.	14.58	41.87	\$5.23		\$39.91	\$45.14
COX, GLENN	WEST	11.46	33.19	\$6.65		\$31.63	\$38.28
EXCALIBUR	PAYNE	86.00	243.21	\$9.65		\$231.79	\$241.44
EXCALIBUR	TYLER	60.00	159.33	\$20.12		\$151.85	\$171.98
EXCALIBUR	WEST	11.46	33.19	\$6.65		\$31.63	\$38.28
GROOM, STAN	LANDING	60.00	153.60	\$26.33		\$146.39	\$172.72
HALLING, RUSSELL	WEST	57.31	165.97	\$33.23		\$158.18	\$191.41
HUNTER, LYNN	U.S.	29.17	83.78	\$10.47		\$79.84	\$90.31
KILDEW, JOHN	FRODSHAM	23.00	65.04	\$2.58		\$61.99	\$64.57
KRESS, GENE&GALE	CITY	3.00	13.15	(\$5.00)		\$12.53	\$7.53
MACHARGUE, DAN	TYLER	4.00	10.62	\$1.34		\$10.12	\$11.47
MAY, LEONARD	PUMP	25.00	46.20	\$9.28		\$44.03	\$53.31
MAY, LEONARD	VALDEZ	35.00	121.28	(\$99.57)		\$115.59	\$16.02
MAY, RICHARD	BENCH	22.33	59.66	(\$25.87)		\$56.86	\$31.00
MCLEAN, MARVIN	BENCH	46.00	122.91	(\$53.29)		\$117.14	\$63.85
MCLEAN, REUBEN	U.S.	23.09	66.31	\$8.28		\$63.20	\$71.49
MELVIN MUNK TRUST	BENCH	29.59	79.06	(\$34.28)		\$75.35	\$41.07
MELVIN MUNK TRUST	DANIELS.	20.00	28.46	\$8.44		\$27.13	\$35.57
MELVIN MUNK TRUST	STANGER	78.00	110.21	\$21.26		\$105.03	\$126.30
MITCHELL, BLAINE	HATCH	40.00	93.12	\$28.18		\$88.75	\$116.93
MORRIS, DAVID	BENCH	23.00	61.45	(\$26.64)		\$58.57	\$31.93
MUNK BROS.	BENCH	17.00	45.42	(\$19.69)		\$43.29	\$23.60
NELSON, CLIFFORD	STANGER	2.00	22.98	\$5.70		\$21.90	\$27.60
NELSON, DOROTHE	VALDEZ	19.00	53.37	\$2.59		\$50.87	\$53.45
NELSON, MELVIN	BENCH	23.83	63.67	(\$27.61)		\$60.68	\$33.08
NELSON, MELVIN	BUDGE	48.00	135.74	\$5.38		\$129.37	\$134.76
NELSON, MELVIN	DANIELS.	45.00	114.36	(\$38.99)		\$108.99	\$69.99
NELSON, MELVIN	HILLHOU.	36.53	103.44	\$3.97		\$98.58	\$102.55
NELSON, MELVIN	U.S.	108.16	310.64	\$38.81		\$296.06	\$334.86
PORATH, FARREN	U.S.	34.03	97.73	\$12.21		\$93.15	\$105.36

PROPOSED BUDGET

2003

YEAR BUDGET-----> \$6,600.00

NAME	DITCH	AMT. OF DECREE	SVR. AVE.		2002		2003 BUDGET	BILLING
			EST. VOLUME	DEBIT CREDIT	DEBIT CREDIT			
POULSON, MILTON	VALDEZ	1.00	5.18	(\$2.58)		\$4.94	\$2.36	
RALPHS, BART	VALDEZ	11.50	46.72	(\$14.92)		\$44.53	\$29.62	
RALPHS, BART	WEST	97.37	281.98	\$56.46		\$268.75	\$325.21	
RALPHS, DAN	WEST	17.19	49.78	\$9.97		\$47.45	\$57.41	
RALPHS, ROD	U.S.	14.58	41.87	\$5.23		\$39.91	\$45.14	
ROBINSON, JAMES	BENCH	69.11	184.66	(\$80.06)		\$175.99	\$95.93	
ROCKLAND VILLAGE	CITY	46.50	122.46	(\$21.86)		\$116.71	\$94.86	
ROPER, ALLEN	FRODSHAM	77.00	217.76	\$8.64		\$207.54	\$216.17	
ROPER, ALLEN	U.S.	29.17	83.78	\$10.47		\$79.84	\$90.31	
SPILLETT BROS.	ADSHEAD	17.77	50.25	\$1.99		\$47.90	\$49.89	
SPILLETT BROS.	JACKSON	10.00	28.26	\$2.35		\$26.93	\$29.28	
SPILLETT, JUAN	ADSHEAD	26.67	75.42	\$2.99		\$71.88	\$74.87	
SPILLETT, JUAN	JACKSON	10.00	28.26	\$2.35		\$26.93	\$29.28	
SPILLETT, ROBERT	BRO-PARK	35.00	95.06	(\$5.89)		\$90.60	\$84.71	
TAYSON, KELVIN	ADSHEAD	18.33	51.84	\$2.06		\$49.40	\$51.46	
TOBIAS, ELAINE	TYLER	10.00	26.55	\$2.35		\$25.31	\$27.66	
TURNBEAUGH, RAY	PAYNE	3.00	8.48	\$0.34		\$8.09	\$8.42	
TYLER, DALE	TYLER	34.00	85.25	(\$45.46)		\$81.25	\$35.78	
UDY BROS.	BEN PUMP	20.00	56.56	\$2.24		\$53.91	\$56.15	
UDY BROS.	FERKINS	15.00	42.42	\$1.68		\$40.43	\$42.11	
UDY BROS.	HADLEY	17.50	49.62	\$1.95		\$47.29	\$49.24	
UDY BROS.	HARTLEY	48.00	63.61	(\$43.82)		\$60.62	\$16.81	
UDY BROS.	HARTLEY2	23.00	1.20	\$6.70		\$1.14	\$7.84	
UDY BROS.	HAY.RES.	44.00	44.00	\$7.81		\$41.93	\$49.75	
UDY BROS.	NEL PUMP	52.00	76.22	(\$3.20)		\$72.64	\$69.44	
WAGNER, STEVE	BENCH	8.07	21.56	(\$9.35)		\$20.55	\$11.20	
WALKER, MERRILL	BENCH	44.51	118.93	(\$51.56)		\$113.35	\$61.78	
WESTON, ROSCOE	ADSHEAD	26.67	75.42	\$2.99		\$71.88	\$74.87	
WESTON, ROSCOE	BRO MEDO	30.00	26.34	\$10.01		\$25.10	\$35.11	
WESTON, ROSCOE	BRO-PARK	47.00	127.65	(\$7.91)		\$121.66	\$113.75	
WESTON, ROSCOE	JACKSON	10.00	28.26	\$2.35		\$26.93	\$29.28	
WOODWORTH, JIM	BENCH	32.55	86.97	(\$37.71)		\$82.89	\$45.18	
WOODWORTH, JIM	VALDEZ	37.50	106.50	\$3.78		\$101.50	\$105.28	

TOTALS 2707.26 6925.01 (\$340.87) \$6,600.00 \$6,259.13

WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL		OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL			
19__									
19__									
19__									
19__									
19__									
AVERAGE									
WATERMASTER'S PROPOSED BUDGET									
NEXT YEAR			5000 ⁰⁰		500 ⁰⁰		1100 ⁰⁰		6600 ⁰⁰

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.