

# Watermaster's Proposed Budget

FOR ~~2005~~

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Department of Water Resources  
Southern Region

Water District No. 41

Stream Rock Creek

Name of Watermaster James Robinson

Post Office Address Box 157 Rockland, Id. 83271

Name of Secretary Alan Permann

Post Office Address Box 387 Rockland, Id. 83271

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~2005~~

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

## 5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	VR2004	VR2000	VR2001	VR2002	VR2003	AVERAGE
7UD RANCHES	ADSHEAD	215.91	215.91	215.91	174.99	239.90	212.53
SPILETT BROS.	ADSHEAD	54.38	54.38	54.38	44.07	60.42	53.52
SPILETT, JUAN	ADSHEAD	81.61	81.61	81.61	66.14	90.68	80.33
TAYSON, KELVIN	ADSHEAD	56.09	56.09	56.09	45.46	62.32	55.21
WESTON, ROSCOE	ADSHEAD	81.61	81.61	81.61	66.14	90.68	80.33
UDY, GEORGE	BEN PUMP	58.80	61.20	61.20	49.60	53.60	56.88
7UD RANCHES	BENCH	97.05	210.85	231.51	96.27	126.29	152.39
AGRICO WEST INC	BENCH	84.71	184.03	202.07	84.03	110.23	133.02
MAY, RICHARD	BENCH	31.46	68.34	75.04	31.21	40.94	49.40
MCLEAN, MARVIN	BENCH	64.80	140.79	154.59	64.28	84.33	101.76
MELVIN MUNK TRUST	BENCH	41.68	90.56	99.44	41.35	54.24	65.46
MORRIS, DAVID	BENCH	32.40	70.39	77.29	32.14	42.16	50.88
MUNK BROS.	BENCH	23.95	52.03	57.13	23.76	31.16	37.61
NELSON, MELVIN	BENCH	33.57	72.93	80.08	33.30	43.69	52.71
ROBINSON, JAMES	BENCH	97.36	211.52	232.25	96.58	126.69	152.88
WAGNER, STEVE	BENCH	11.37	24.70	27.12	11.28	14.79	17.85
WALKER, MERRILL	BENCH	62.70	136.23	149.58	62.20	81.60	98.46
WOODWORTH, JIM	BENCH	45.85	99.62	109.39	45.49	59.67	72.00
WESTON, SCOTT	BRO MEDO	27.00	0.00	27.90	31.80	28.20	22.98
SPILETT, ROBERT	BRO-PARK	94.37	107.10	97.85	76.48	114.77	98.11
WESTON, SCOTT	BRO-PARK	126.73	143.82	131.39	102.70	154.13	131.75
ANDERSON, DELANE	BUDGE	3.06	3.06	3.06	2.48	3.40	3.01
ANDERSON, MONTE	BUDGE	48.96	48.96	48.96	39.68	54.40	48.19
NELSON, MELVIN	BUDGE	146.88	146.88	146.88	119.04	163.20	144.58
AGRICO WEST INC	CITY	15.30	15.30	15.30	12.40	12.87	14.23
CHARLES, IVAN	CITY	0.40	15.30	15.30	2.50	12.45	9.19
FARR, TRAVIS	CITY	27.55	27.54	27.54	22.32	23.16	25.62
KRESS, GENE&GALE	CITY	9.18	15.30	15.30	7.44	7.72	10.99
ROCKLAND VILLAGE	CITY	100.59	137.70	137.70	87.60	118.50	116.42
MELVIN MUNK TRUST	DANIELS.	35.32	30.60	25.80	30.52	38.58	32.17
NELSON, MELVIN	DANIELS.	79.48	137.70	116.10	68.68	86.82	97.75
UDY, RICHARD	FERKINS	45.90	45.90	45.90	37.20	41.70	43.32
KILDEW, JOHN	FRODSHAM	70.38	70.38	70.38	57.04	63.94	66.42
ROPER, ALLEN	FRODSHAM	235.62	235.62	235.62	190.96	214.06	222.38
UDY, GEORGE	HADLEY	42.80	53.70	53.70	43.50	48.80	48.50
UDY, RICHARD	HARTLEY	19.22	83.04	73.68	15.36	0.00	38.26
UDY, GEORGE	HARTLEY2	1.00	0.00	0.00	5.98	14.26	4.25
MITCHELL, BLAINE	HATCH	85.60	97.60	85.60	99.20	87.20	91.04
UDY, GEORGE	HAY.RES.	44.00	44.00	44.00	44.00	44.00	44.00
7UD RANCHES	HILLHOU.	32.67	32.67	32.67	26.44	36.25	32.14
BOYER, KEVIN	HILLHOU.	9.38	9.38	9.38	7.59	10.41	9.23
NELSON, MELVIN	HILLHOU.	111.95	111.95	111.95	90.61	124.22	110.14
CHARLES, IVAN	HOUTZ	179.20	193.20	193.20	173.60	156.80	179.20
SPILETT BROS.	JACKSON	29.60	30.60	30.60	24.80	27.80	28.68
SPILETT, JUAN	JACKSON	29.60	30.60	30.60	24.80	27.80	28.68
WESTON, SCOTT	JACKSON	29.60	30.60	30.60	24.80	27.80	28.68
7UD RANCHES	LANDING	34.92	45.90	45.90	36.00	35.10	39.56
7UD RANCHES MUIR	LANDING	34.92	45.90	45.90	36.00	35.10	39.56
GROOM, STAN	LANDING	139.67	183.60	183.60	144.00	140.40	158.25
UDY, GEORGE	NEL PUMP	81.08	84.92	84.92	61.76	78.30	78.20

## 5 YR AVERAGE

THESE VALUES ARE QUANTITIES DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	VR2004	VR2000	VR2001	VR2002	VR2003	AVERAGE
EXCALIBUR	PAYNE	263.16	263.16	263.16	213.28	292.50	259.05
TURNBEAUGH, RAY	PAYNE	9.18	9.18	9.18	7.44	10.20	9.04
MAY, LEONARD	PUMP	61.00	61.00	0.00	48.00	73.50	48.70
LONG, DAN	STANGER	9.18	7.32	7.32	5.08	9.90	7.76
MELVIN MUNK TRUST	STANGER	114.02	175.16	175.16	119.00	122.10	141.09
7UD RANCHES	TAY.MED.	154.70	207.40	154.70	105.40	183.60	161.16
COX, GLENN	TYLER	0.48	20.20	20.20	3.12	2.76	9.35
EXCALIBUR	TYLER	183.64	166.76	166.76	148.80	204.07	174.01
MACHARGUE, DAN	TYLER	12.24	11.12	11.12	9.92	13.60	11.60
TOBIAS, ELAINE	TYLER	30.61	27.79	27.79	24.80	34.01	29.00
TYLER, DALE	TYLER	32.53	101.73	101.73	37.28	45.05	63.66
7UD RANCHES	U.S.	299.44	297.49	297.49	262.49	330.55	297.49
COX, GLENN	U.S.	44.91	44.61	44.61	39.37	49.57	44.61
HUNTER, LYNN	U.S.	89.84	89.26	89.26	78.76	99.18	89.26
MCLEAN, RUEBEN	U.S.	71.12	70.66	70.66	62.34	78.51	70.66
NELSON, MELVIN	U.S.	333.13	330.97	330.97	292.03	367.74	330.97
PORATH, FARREN	U.S.	104.81	104.13	104.13	91.88	115.70	104.13
RALPHS, ROD	U.S.	44.91	44.61	44.61	39.37	49.57	44.61
ROPER, ALLEN	U.S.	89.84	89.26	89.26	78.76	99.18	89.26
ANDERSON, MONTE	VALDEZ	18.36	30.80	30.80	14.88	20.40	23.05
BARNARD, CHARLES	VALDEZ	58.14	57.75	57.75	47.12	64.60	57.07
MAY, LEONARD	VALDEZ	20.68	154.97	141.86	29.38	26.80	74.74
NELSON, DOROTHE	VALDEZ	58.14	57.75	57.75	47.12	64.60	57.07
POULSON, MILTON	VALDEZ	3.06	6.16	6.16	2.48	3.40	4.25
RALPHS, BART	VALDEZ	35.19	53.90	53.90	28.52	39.10	42.12
WOODWORTH, JIM	VALDEZ	114.75	115.50	115.50	93.00	127.50	113.25
7UD RANCHES	WEST	222.55	245.44	245.44	227.80	260.99	240.44
COX, GLENN	WEST	31.80	35.07	35.07	32.55	37.29	34.35
EXCALIBUR	WEST	31.80	35.07	35.07	32.55	37.29	34.35
HALLING, RUSSELL	WEST	159.01	175.37	175.37	162.76	186.48	171.80
RALPHS, BART	WEST	270.16	297.95	297.95	276.53	316.82	291.88
RALPHS, DAN	WEST	47.69	52.60	52.60	48.82	55.93	51.53
AGRICO WEST INC	WOODS	56.20	27.00	0.00	56.70	55.65	39.11
COX, ALICE	WOODS	1.25	0.60	3.06	0.00	1.24	1.23
NELSON, HOWARD	WOODS	1.25	0.60	3.06	0.00	1.24	1.23
RALPHS, BRAD	WOODS	1.25	0.60	3.06	0.00	1.24	1.23
TURNBEAUGH, NORMAN	WOODS	1.25	0.60	3.06	0.00	1.24	1.23
TOTALS		6228.48	7641.17	7589.16	5582.88	6928.64	6794.07

Proposed

~~2004~~ BUDGET

2005

YEAR BUDGET===== > \$6,700.00

NAME	DITCH	AMT. OF DECREE	SVR.AVE. EST. VOLUME	2004 DEBIT CREDIT	2005	BILLING
					BUDGET	
7UD RANCHES	ADSHEAD	70.56	212.53	\$15.67	\$209.58	\$225.25
SPILLETT BROS.	ADSHEAD	17.77	53.52	\$3.94	\$52.78	\$56.73
SPILLETT, JUAN	ADSHEAD	26.67	80.33	\$5.92	\$79.22	\$85.14
TAYSON, KELVIN	ADSHEAD	18.33	55.21	\$4.07	\$54.45	\$58.52
WESTON, SCOTT	ADSHEAD	26.67	80.33	\$5.92	\$79.22	\$85.14
UDY, GEORGE	BEN PUMP	20.00	56.88	\$4.76	\$56.09	\$60.85
7UD RANCHES	BENCH	68.89	152.39	(\$68.37)	\$150.28	\$81.91
AGRICO WEST INC	BENCH	60.13	133.02	(\$59.68)	\$131.17	\$71.50
HAY, RICHARD	BENCH	22.33	49.40	(\$22.16)	\$48.71	\$26.55
MCLEAN, MARVIN	BENCH	46.00	101.76	(\$45.65)	\$100.35	\$54.70
MELVIN MUNK TRUST	BENCH	29.59	65.46	(\$29.37)	\$64.55	\$35.18
MORRIS, DAVID	BENCH	23.00	50.88	(\$22.83)	\$50.17	\$27.35
MUNK BROS.	BENCH	17.00	37.61	(\$16.87)	\$37.09	\$20.21
NELSON, MELVIN	BENCH	23.83	52.71	(\$23.65)	\$51.99	\$28.34
ROBINSON, JAMES	BENCH	69.11	152.88	(\$68.59)	\$150.76	\$82.18
WAGNER, STEVE	BENCH	8.07	17.85	(\$8.01)	\$17.60	\$9.60
WALKER, MERRILL	BENCH	44.51	98.46	(\$44.17)	\$97.10	\$52.92
WOODWORTH, JIM	BENCH	32.55	72.00	(\$32.30)	\$71.01	\$38.70
WESTON, SCOTT	BRO WEDO	30.00	22.98	\$3.66	\$22.66	\$26.32
SPILLETT, ROBERT	BRO-PARK	35.00	98.11	(\$0.51)	\$96.76	\$96.25
WESTON, SCOTT	BRO-PARK	47.00	131.75	(\$0.68)	\$129.93	\$129.24
ANDERSON, DELANE	BUDGE	1.00	3.01	\$0.22	\$2.97	\$3.19
ANDERSON, MONTE	BUDGE	16.00	48.19	\$3.55	\$47.52	\$51.08
NELSON, MELVIN	BUDGE	48.00	144.58	\$10.66	\$142.57	\$153.23
AGRICO WEST INC	CITY	5.00	14.23	\$1.90	\$14.04	\$15.93
CHARLES, IVAN	CITY	5.00	9.19	(\$11.12)	\$9.06	(\$2.06)
FARR, TRAVIS	CITY	9.00	25.62	\$3.41	\$25.27	\$28.68
KRESS, GENE&GALE	CITY	3.00	10.99	(\$2.34)	\$10.84	\$8.50
ROCKLAND VILLAGE	CITY	46.50	116.42	(\$16.21)	\$114.81	\$98.59
MELVIN MUNK TRUST	DANIELS.	20.00	32.17	\$5.92	\$31.72	\$37.64
NELSON, MELVIN	DANIELS.	45.00	97.75	(\$23.75)	\$96.40	\$72.65
UDY, RICHARD	FERKINS	15.00	43.32	\$5.09	\$42.72	\$47.81
KILDEW, JOHN	FRODSHAM	23.00	66.42	\$7.81	\$65.50	\$73.31
ROPER, ALLEN	FRODSHAM	77.00	222.38	\$26.14	\$219.30	\$245.43
UDY, GEORGE	HADLEY	17.50	48.50	(\$4.99)	\$47.83	\$42.84
UDY, RICHARD	HARTLEY	48.00	38.26	(\$29.01)	\$37.73	\$8.72
UDY, GEORGE	HARTLEY2	23.00	4.25	(\$2.83)	\$4.19	\$1.36
MITCHELL, BLAINE	HATCH	40.00	91.04	(\$2.49)	\$89.78	\$87.29
UDY, GEORGE	HAY.RES.	44.00	44.00	\$2.54	\$43.39	\$45.93
7UD RANCHES	HILLHOU.	10.66	32.14	\$2.39	\$31.69	\$34.08
BOYER, KEVIN	HILLHOU.	3.06	9.23	\$0.69	\$9.10	\$9.78
NELSON, MELVIN	HILLHOU.	36.53	110.14	\$8.18	\$108.61	\$116.79
CHARLES, IVAN	HOUTZ	70.00	179.20	\$7.69	\$176.72	\$184.41
SPILLETT BROS.	JACKSON	10.00	28.68	\$2.39	\$28.28	\$30.67
SPILLETT, JUAN	JACKSON	10.00	28.68	\$2.39	\$28.28	\$30.67
WESTON, SCOTT	JACKSON	10.00	28.68	\$2.39	\$28.28	\$30.67
7UD RANCHES	LANDING	15.00	39.56	(\$2.70)	\$39.02	\$36.31
7UD RANCHES MUIR	LANDING	15.00	39.56	(\$2.70)	\$39.02	\$36.31
GROOM, STAN	LANDING	60.00	158.25	(\$10.82)	\$156.06	\$145.24
UDY, GEORGE	NEL PUMP	52.00	78.20	\$6.68	\$77.11	\$83.80

ADOPTED BUDGET

2005

YEAR BUDGET===== > \$6,700.00

NAME	DITCH	5YR.AVE.		2004	2005 BUDGET	BILLING
		AMT. OF DECREE	EST. VOLUME	DEBIT CREDIT		
EXCALIBUR	PAYNE	86.00	259.05	\$19.08	\$255.46	\$274.54
TURNBEAUGH, RAY	PAYNE	3.00	9.04	\$2.54	\$8.91	\$11.46
MAY, LEONARD	PUMP	25.00	48.70	\$15.17	\$48.03	\$63.19
LONG, DAN	STANGER	3.00	7.76	\$2.23	\$7.65	\$9.88
MELVIN MUNK TRUST	STANGER	77.00	141.09	(\$15.48)	\$139.13	\$123.65
TUD RANCHES	TAVSOM MEADO	85.00	161.16	(\$7.17)	\$158.93	\$151.76
COX, GLENN	TYLER	6.00	9.35	(\$12.11)	\$9.22	(\$2.89)
EXCALIBUR	TYLER	60.00	174.01	\$22.92	\$171.60	\$194.52
MACHARGUE, DAN	TYLER	4.00	11.60	\$1.53	\$11.44	\$12.97
TOBIAS, ELAINE	TYLER	10.00	29.00	\$3.82	\$28.60	\$32.42
TYLER, DALE	TYLER	34.00	63.66	(\$40.72)	\$62.78	\$22.06
TUD RANCHES	U.S.	97.22	297.49	\$19.49	\$293.37	\$312.86
COX, GLENN	U.S.	14.58	44.61	\$2.92	\$44.00	\$46.92
HUNTER, LYNN	U.S.	29.17	89.26	\$5.85	\$88.02	\$93.87
MCLEAN, REUBEN	U.S.	23.09	70.66	\$4.63	\$69.68	\$74.31
NELSON, MELVIN	U.S.	108.16	330.97	\$21.68	\$326.39	\$348.07
PORATH, FARREN	U.S.	34.03	104.13	\$6.82	\$102.69	\$109.51
RALPHS, ROD	U.S.	14.58	44.61	\$2.92	\$44.00	\$46.92
ROPER, ALLEN	U.S.	29.17	89.26	\$5.85	\$88.02	\$93.87
ANDERSON, MONTE	VALDEZ	6.00	23.05	(\$5.74)	\$22.73	\$16.99
BARNARD, CHARLES	VALDEZ	19.00	57.07	\$4.44	\$56.28	\$60.72
MAY, LEONARD	VALDEZ	35.00	74.74	(\$75.44)	\$73.70	(\$1.73)
NELSON, DOROTHE	VALDEZ	19.00	57.07	\$4.44	\$56.28	\$60.72
POULSON, MILTON	VALDEZ	1.00	4.25	(\$1.54)	\$4.19	\$2.65
RALPHS, BART	VALDEZ	11.50	42.12	(\$8.08)	\$41.54	\$33.46
WOODWORTH, JIM	VALDEZ	37.50	113.25	\$7.90	\$111.68	\$119.58
TUD RANCHES	WEST	80.21	240.44	(\$8.45)	\$237.11	\$228.67
COX, GLENN	WEST	11.46	34.35	(\$1.21)	\$33.88	\$32.67
EXCALIBUR	WEST	11.46	34.35	(\$1.21)	\$33.88	\$32.67
HALLING, RUSSELL	WEST	57.31	171.80	(\$6.03)	\$169.42	\$163.38
RALPHS, BART	WEST	97.37	291.88	(\$10.25)	\$287.84	\$277.59
RALPHS, DAN	WEST	17.19	51.53	(\$1.81)	\$50.82	\$49.01
AGRICO WEST INC	WOODS	45.00	39.11	\$9.28	\$38.57	\$47.85
COX, ALICE	WOODS	1.00	1.23	\$0.57	\$1.21	\$1.79
NELSON, HOWARD	WOODS	1.00	1.23	\$0.57	\$1.21	\$1.79
RALPHS, BRAD	WOODS	1.00	1.23	\$0.57	\$1.21	\$1.79
TURNBEAUGH, NORMAN	WOODS	1.00	1.23	(\$2.00)	\$1.21	(\$0.78)
TOTALS		2711.26	6794.07	(\$439.85)	\$6,700.00	\$6,260.15

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19____					
19____					
19____					
19____					
19____					
AVERAGE					
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR					

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.