

# Watermaster's Proposed Budget

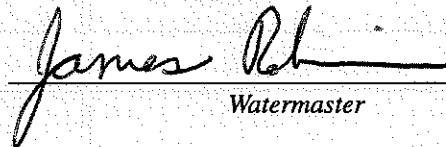
FOR 2004

Water District No. 41  
Stream Rock Creek  
Name of Watermaster James Robinson  
Post Office Address Box 157 Rockland, Idaho 83271  
Name of Secretary Alan Permann  
Post Office Address Box 387 Rockland, Idaho 83271

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2004.

  
Watermaster

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Department of Water Resources  
Southern Region

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	VR1999	VR2000	VR2001	VR2002	VR2003	AVERAGE
7UD RANCHES	ADSHEAD	215.91	215.91	215.91	174.99	239.90	212.53
7UD RANCHES	BENCH	210.85	210.85	231.51	96.27	126.29	175.15
7UD RANCHES	HILLHOU.	32.67	32.67	32.67	26.44	36.25	32.14
7UD RANCHES	LANDING	36.60	45.90	45.90	36.00	35.10	39.90
7UD RANCHES	TAY.WED.	207.40	207.40	154.70	105.40	183.60	171.70
7UD RANCHES	U.S.	297.49	297.49	297.49	262.49	330.55	297.10
7UD RANCHES	WEST	245.44	245.44	245.44	227.80	260.99	245.02
7UD RANCHES MUIR	LANDING	36.60	45.90	45.90	36.00	35.10	39.90
AGRICO WEST INC	BENCH	184.03	184.03	202.07	84.03	110.23	152.88
AGRICO WEST INC	CITY	15.30	15.30	15.30	12.40	12.87	14.23
AGRICO WEST INC	WOODS	109.80	27.00	0.00	56.70	55.65	49.83
ANDERSON, DELANE	BUDGE	3.06	3.06	3.06	2.42	3.40	3.01
ANDERSON, MONTE	BUDGE	48.96	48.96	48.96	39.68	54.40	48.19
ANDERSON, MONTE	VALDEZ	30.80	30.80	30.80	14.88	20.40	25.54
BARNARD, CHARLES	VALDEZ	57.75	57.75	57.75	47.12	64.60	56.99
BOYER, KEVIN	HILLHOU.	9.38	9.38	9.38	7.59	10.41	9.23
CHARLES, IVAN	CITY	15.30	15.30	15.30	2.50	12.45	12.17
CHARLES, IVAN	HOUTZ	193.20	193.20	193.20	173.60	156.80	182.00
COX, ALICE	WOODS	2.44	0.60	3.06	0.00	1.24	1.47
COX, GLENN	TYLER	20.20	20.20	20.20	3.12	2.76	13.29
COX, GLENN	U.S.	44.61	44.61	44.61	39.37	49.57	44.56
COX, GLENN	WEST	35.07	35.07	35.07	32.55	37.29	35.01
EXCALIBUR	PAYNE	263.16	263.16	263.16	213.28	292.50	259.05
EXCALIBUR	TYLER	166.76	166.76	166.76	148.80	204.07	170.63
EXCALIBUR	WEST	35.07	35.07	35.07	32.55	37.29	35.01
FARR, TRAVIS	CITY	27.54	27.54	27.54	22.32	23.16	25.62
GROOM, STAN	LANDING	146.40	183.60	183.60	144.00	140.40	159.60
HALLING, RUSSELL	WEST	175.37	175.37	175.37	162.76	186.48	175.07
HUNTER, LYNN	U.S.	89.26	89.26	89.26	78.76	99.18	89.14
KILDEW, JOHN	FRODSHAM	70.38	70.38	70.38	57.04	63.94	66.42
KRESS, GENE&GALE	CITY	15.30	15.30	15.30	7.44	7.72	12.21
LONG, DAN	STANGER	7.32	7.32	7.32	5.08	9.90	7.39
MACHARGUE, DAN	TYLER	11.12	11.12	11.12	9.92	13.60	11.38
MAY, LEONARD	PUMP	61.00	61.00	0.00	48.00	73.50	48.70
MAY, LEONARD	VALDEZ	154.97	154.97	141.86	29.38	26.80	101.60
MAY, RICHARD	BENCH	68.34	68.34	75.04	31.21	40.94	56.77
MCLEAN, MARVIN	BENCH	140.79	140.79	154.59	64.28	84.32	114.96
MCLEAN, RUESEN	U.S.	70.66	70.66	70.66	62.34	78.51	70.56
MELVIN MUNK TRUST	BENCH	90.56	90.56	99.44	41.35	54.24	75.23
MELVIN MUNK TRUST	DANIELS.	30.60	30.60	25.80	30.52	38.58	31.22
MELVIN MUNK TRUST	STANGER	95.16	175.16	175.16	119.00	122.10	137.32
MITCHELL, BLAINE	HATCH	97.60	97.60	85.60	99.20	87.20	93.44
MORRIS, DAVID	BENCH	70.39	70.39	77.29	32.14	42.16	58.48
MUNK BROS.	BENCH	52.03	52.03	57.13	23.76	31.16	43.22
NELSON, DOROTHE	VALDEZ	57.75	57.75	57.75	47.12	64.60	56.99
NELSON, HOWARD	WOODS	2.44	0.60	3.06	0.00	1.24	1.47
NELSON, MELVIN	BENCH	72.93	72.93	80.08	33.30	43.69	60.59
NELSON, MELVIN	BUDGE	146.88	146.88	146.88	119.04	163.20	144.58
NELSON, MELVIN	DANIELS.	137.70	137.70	116.10	68.68	86.82	109.40
NELSON, MELVIN	HILLHOU.	111.95	111.95	111.95	90.61	124.22	110.14

5 YR AVG

3 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS

NAME	DITCH	VR1999	VR2000	VR2001	VR2002	VR2003	AVERAGE
NELSON, MELVIN	U.S.	330.97	330.97	330.97	292.03	367.74	330.54
PORATH, FARREN	U.S.	104.13	104.13	104.13	91.88	115.70	104.00
POULSON, MILTON	VALDEZ	6.16	6.16	6.16	2.48	3.40	4.87
RALPHS, BART	VALDEZ	53.90	53.90	53.90	28.52	39.10	45.86
RALPHS, BART	WEST	297.95	297.95	297.95	276.53	316.82	297.44
RALPHS, BRAD	WOODS	2.44	0.60	3.06	0.00	1.24	1.47
RALPHS, DAN	WEST	52.60	52.60	52.60	48.82	55.99	52.51
RALPHS, ROD	U.S.	44.61	44.61	44.61	39.37	49.57	44.56
ROBINSON, JAMES	BENCH	211.52	211.52	232.25	96.58	126.69	175.71
ROCKLAND VILLAGE	CITY	137.70	137.70	137.70	87.60	118.50	123.84
ROPER, ALLEN	FRODSHAM	235.62	235.62	235.62	190.96	214.06	222.38
ROPER, ALLEN	U.S.	89.26	89.26	89.26	78.76	99.18	89.14
SPILLETT BROS.	ADSHEAD	54.38	54.38	54.38	44.07	60.42	53.52
SPILLETT BROS.	JACKSON	30.60	30.60	30.60	24.80	27.80	28.88
SPILLETT, JUAN	ADSHEAD	81.61	81.61	81.61	66.14	90.68	80.33
SPILLETT, JUAN	JACKSON	30.60	30.60	30.60	24.80	27.80	28.88
SPILLETT, ROBERT	BRO-PARK	107.10	107.10	97.85	76.48	114.77	100.66
TAYSON, KELVIN	ADSHEAD	56.09	56.09	56.09	45.46	62.32	55.21
TOBIAS, ELAINE	TYLER	27.79	27.79	27.79	24.80	34.01	28.44
TURNBEAUGH, NORMAN	WOODS	2.44	0.60	3.06	0.00	1.24	1.47
TURNBEAUGH, RAY	PAYNE	9.18	9.18	9.18	7.44	10.20	9.04
TYLER, DALE	TYLER	101.73	101.73	101.73	37.28	45.05	77.51
UDY, GEORGE	BEN PUMP	61.20	61.20	61.20	49.60	53.60	57.36
UDY, GEORGE	HADLEY	53.70	53.70	53.70	43.50	48.80	50.68
UDY, GEORGE	HARTLEY2	0.00	0.00	0.00	5.98	14.24	4.05
UDY, GEORGE	HAY, RES.	44.00	44.00	44.00	44.00	44.00	44.00
UDY, GEORGE	NEL PUMP	84.92	84.92	84.92	61.76	78.30	78.96
UDY, RICHARD	FERKINS	45.90	45.90	45.90	37.20	41.70	43.32
UDY, RICHARD	HARTLEY	83.04	83.04	73.68	15.36	0.00	51.02
WAGNER, STEVE	BENCH	24.70	24.70	27.12	11.28	14.79	20.52
WALKER, MERRILL	BENCH	136.23	136.23	149.58	62.20	81.60	113.17
WESTON, ROSCOE	ADSHEAD	81.61	81.61	81.61	66.14	90.68	80.33
WESTON, SCOTT	BRO MEDO	36.00	0.00	27.90	31.80	28.20	24.78
WESTON, SCOTT	BRO-PARK	143.82	143.82	131.39	102.70	154.13	135.17
WESTON, SCOTT	JACKSON	30.60	30.60	30.60	24.80	27.80	28.88
WOODWORTH, JIM	BENCH	99.62	99.62	109.39	45.49	59.67	82.76
WOODWORTH, JIM	VALDEZ	115.50	115.50	115.50	92.00	127.50	113.40
TOTALS		7631.53	7641.17	7529.16	5582.88	6928.64	7074.88

Proposed

BUDGET

2004

YEAR BUDGET-----> \$6,600.00

NAME	DITCH	AMT. OF DECREE	5YR. AVE.		2003	2004
			EST. VOLUME	DEBIT CREDIT	BUDGET	BILLING
7UD RANCHES	ADSHEAD	70.56	212.53	\$27.78	\$198.27	\$226.05
7UD RANCHES	BENCH	68.89	175.15	(\$60.62)	\$163.40	\$102.78
7UD RANCHES	HILLHOU.	10.66	32.14	\$4.16	\$29.98	\$34.15
7UD RANCHES	LANDING	15.00	39.90	(\$4.70)	\$37.22	\$32.52
7UD RANCHES	TAVSON MEADO	85.00	171.70	\$8.02	\$160.18	\$168.20
7UD RANCHES	U.S.	97.22	297.10	\$34.18	\$277.17	\$311.35
7UD RANCHES	WEST	80.21	245.02	\$15.72	\$228.58	\$244.31
7UD RANCHES MUIR	LANDING	15.00	39.90	(\$4.70)	\$37.22	\$32.52
AGRICO WEST INC	BENCH	60.13	152.88	(\$52.91)	\$142.62	\$89.71
AGRICO WEST INC	CITY	5.00	14.23	(\$1.78)	\$13.28	\$11.50
AGRICO WEST INC	WOODS	45.00	49.83	(\$4.93)	\$46.49	\$41.56
ANDERSON, DELANE	BUDGE	1.00	3.01	\$0.69	\$2.81	\$3.50
ANDERSON, MONTE	BUDGE	16.00	48.19	\$6.30	\$44.96	\$51.25
ANDERSON, MONTE	VALDEZ	6.00	25.54	(\$6.63)	\$23.82	\$17.19
BARNARD, CHARLES	VALDEZ	19.00	56.99	\$7.82	\$53.17	\$60.99
BOYER, KEVIN	HILLHOU.	3.06	9.23	\$1.20	\$8.61	\$9.80
CHARLES, IVAN	CITY	5.00	12.17	(\$0.28)	\$11.35	\$11.07
CHARLES, IVAN	HOUTZ	70.00	182.00	(\$34.16)	\$189.79	\$135.83
COX, ALICE	WOODS	1.00	1.47	(\$0.69)	\$1.37	\$0.68
COX, GLENN	TYLER	6.00	13.29	(\$12.69)	\$12.40	(\$0.29)
COX, GLENN	U.S.	14.58	44.56	\$5.13	\$41.57	\$46.69
COX, GLENN	WEST	11.46	35.01	\$2.25	\$32.66	\$34.91
EXCALIBUR	PAYNE	86.00	259.05	\$33.92	\$241.67	\$275.60
EXCALIBUR	TYLER	60.00	170.53	\$33.53	\$159.18	\$192.71
EXCALIBUR	WEST	11.46	35.01	\$2.25	\$32.66	\$34.91
FARR, TRAVIS	CITY	9.00	25.62	(\$3.21)	\$23.90	\$20.69
GROOM, STAN	LANDING	60.00	159.60	(\$18.81)	\$148.89	\$130.09
HALLING, RUSSELL	WEST	57.31	175.07	\$11.24	\$163.32	\$174.56
HUNTER, LYNN	U.S.	29.17	89.14	\$10.26	\$83.16	\$93.42
KILDEW, JOHN	FRODSHAM	23.00	66.42	(\$3.89)	\$61.97	\$58.07
KRESS, GENERGALE	CITY	3.00	12.21	(\$5.51)	\$11.39	\$5.88
LONG, DAN	STANGER	3.00	7.39	\$14.98	\$6.89	\$21.87
MACHARGUE, DAN	TYLER	4.00	11.38	\$2.24	\$10.61	\$12.85
MAY, LEONARD	PUMP	25.00	48.70	\$22.72	\$45.43	\$68.16
MAY, LEONARD	VALDEZ	35.00	101.60	(\$91.14)	\$94.78	\$3.64
MAY, RICHARD	BENCH	22.33	56.77	(\$19.65)	\$52.96	\$33.32
MCLEAN, MARVIN	BENCH	46.00	116.96	(\$40.40)	\$109.11	\$68.63
MCLEAN, REUBEN	U.S.	23.09	70.56	\$8.12	\$65.83	\$73.95
MELVIN MUNK TRUST	BENCH	29.59	75.23	(\$26.04)	\$70.18	\$44.15
MELVIN MUNK TRUST	DANIELS.	20.00	31.22	\$7.92	\$29.13	\$37.05
MELVIN MUNK TRUST	STANGER	77.00	137.32	\$5.90	\$128.10	\$134.00
MITCHELL, BLAINE	HATCH	40.00	93.44	(\$9.51)	\$87.17	\$77.66
MORRIS, DAVID	BENCH	23.00	58.48	(\$20.24)	\$54.55	\$24.32
MUNK BROS.	BENCH	17.00	43.22	(\$14.96)	\$40.32	\$25.36
NELSON, DGROTNE	VALDEZ	19.00	56.99	\$7.82	\$53.17	\$60.99
NELSON, HOWARD	WOODS	1.00	1.47	(\$0.69)	\$1.37	\$0.68
NELSON, MELVIN	BENCH	23.83	60.59	(\$20.97)	\$56.52	\$35.55
NELSON, MELVIN	BUDGE	48.00	144.58	\$18.89	\$134.88	\$153.76
NELSON, MELVIN	DANIELS.	45.00	109.40	(\$30.08)	\$102.06	\$71.98
NELSON, MELVIN	HILLHOU.	36.53	110.14	\$14.27	\$102.75	\$117.02

PROPOSED

Proposed

ADOPTED BUDGET

2004

YEAR BUDGET===== \$6,600.00

NAME	DITCH	AMT. OF DECREE	SYR. AVE.		2003		2004 BUDGET	BILLING
			EST. VOLUME	DEBIT CREDIT	EST. DEBIT CREDIT			
NELSON, MELVIN	U.S.	108.16	330.54	\$38.03		\$308.36	\$346.38	
PORATH, FARREN	U.S.	34.03	104.00	\$11.96		\$97.02	\$108.98	
POULSON, MILTON	VALDEZ	1.00	4.87	(\$1.85)		\$4.55	\$2.70	
RALPHS, BART	VALDEZ	11.50	46.86	(\$9.00)		\$42.79	\$33.79	
RALPHS, BART	WEST	97.37	297.44	\$19.09		\$277.49	\$296.57	
RALPHS, BRAD	WOODS	1.00	1.47	(\$0.69)		\$1.37	\$0.68	
RALPHS, DAN	WEST	17.19	52.51	\$3.37		\$48.99	\$52.36	
RALPHS, ROD	U.S.	14.58	44.56	\$5.13		\$41.57	\$46.69	
ROBINSON, JAMES	BENCH	69.11	175.71	(\$60.81)		\$163.92	\$103.11	
ROCKLAND VILLAGE	CITY	46.50	123.84	(\$9.04)		\$115.53	\$106.49	
ROPER, ALLEN	FRODSHAM	77.00	222.38	(\$13.03)		\$207.46	\$194.42	
ROPER, ALLEN	U.S.	29.17	89.14	\$10.26		\$83.16	\$93.42	
SPILLETT BROS.	ADSHEAD	17.77	53.52	\$6.99		\$49.93	\$56.92	
SPILLETT BROS.	JACKSON	10.00	28.88	(\$1.67)		\$26.94	\$25.27	
SPILLETT, JUAN	ADSHEAD	26.67	80.33	\$10.49		\$74.94	\$85.43	
SPILLETT, JUAN	JACKSON	10.00	28.88	(\$1.67)		\$26.94	\$25.27	
SPILLETT, ROBERT	BRO-PARK	35.00	100.66	\$13.67		\$93.91	\$107.58	
TAYSON, KELVIN	ADSHEAD	18.33	55.21	\$7.21		\$51.51	\$58.72	
TOBIAS, ELAINE	TYLER	10.00	28.44	\$5.59		\$26.53	\$32.12	
TURNBEAUCH, NORMAN	WOODS	1.00	1.47	\$1.18		\$1.37	\$2.55	
TURNBEAUCH, RAY	PAYNE	3.00	9.04	(\$40.27)		\$8.43	(\$31.84)	
TYLER, DALE	TYLER	34.00	77.51	(\$0.69)		\$72.31	\$71.62	
UDY, GEORGE	BEN PUMP	20.00	57.36	(\$5.20)		\$53.51	\$48.31	
UDY, GEORGE	HADLEY	17.50	50.68	(\$2.95)		\$47.28	\$44.33	
UDY, GEORGE	HARTLEY2	23.00	4.05	\$11.80		\$3.78	\$15.58	
UDY, GEORGE	HAY. RES.	44.00	44.00	(\$1.96)		\$41.05	\$39.09	
UDY, GEORGE	NEL PUMP	52.00	78.96	(\$1.50)		\$73.67	\$72.17	
UDY, RICHARD	FERKINS	15.00	43.32	(\$2.54)		\$40.41	\$37.87	
UDY, RICHARD	HARTLEY	48.00	51.02	(\$60.56)		\$47.60	(\$12.96)	
WAGNER, STEVE	BENCH	8.07	20.52	(\$7.10)		\$19.14	\$12.04	
WALKER, MERRILL	BENCH	44.51	113.17	(\$39.17)		\$105.57	\$66.41	
WESTON, SCOTT	ADSHEAD	26.67	80.33	\$10.49		\$74.94	\$85.43	
WESTON, SCOTT	BRO MEDC	30.00	24.78	\$0.52		\$23.12	\$23.63	
WESTON, SCOTT	BRO-PARK	47.00	135.17	\$18.36		\$126.10	\$144.46	
WESTON, SCOTT	JACKSON	10.00	28.88	(\$1.67)		\$26.94	\$25.27	
WOODWORTH, JIM	BENCH	32.55	82.76	(\$28.64)		\$77.21	\$48.56	
WOODWORTH, JIM	VALDEZ	37.50	113.40	\$14.33		\$105.79	\$120.12	

TOTALS 2711.26 7074.68 (\$283.52) \$6,600.00 \$6,316.48

