

Watermaster's Proposed Budget

FOR 1999

RECEIVED

NOV 23 1998

Department of Water Resources
Southern Region

Water District No. 41

Stream Rockcreek

Name of Watermaster James Robinson

Post Office Address P.O. Box 157 Rockland Id. 83271

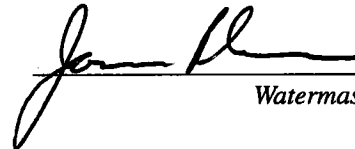
Name of Secretary Alan Permann

Post Office Address P.O. Box 387 Rockland Id 83271

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1999.



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

SCANNED

JAN 11 2005

PROPOSED BUDGET

1999

YEAR BUDGET===== > \$6,000.00

NAME	DITCH	SYR.AVE.		1998		1999 BUDGET	BILLING
		AMT. OF DECREE	EST. VOLUME	DEBIT CREDIT			
7UD RANCHES	ADSHED	70.56	180.29	(\$19.40)	\$175.75	\$156.35	
7UD RANCHES	BENCH	68.89	176.59	(\$22.08)	\$172.14	\$150.06	
7UD RANCHES	HILLHOU.	10.66	26.33	(\$1.28)	\$25.66	\$24.38	
7UD RANCHES	LANDING	15.00	27.74	(\$3.11)	\$27.04	\$23.93	
7UD RANCHES	TAYSON MEADO	85.00	145.88	\$2.91	\$142.20	\$145.11	
7UD RANCHES	U.S.	97.22	242.83	(\$16.60)	\$236.71	\$220.11	
7UD RANCHES	WEST	80.21	197.84	(\$14.97)	\$192.85	\$177.88	
7UD RANCHES MUIR	LANDING	15.00	27.74	(\$3.11)	\$27.04	\$23.93	
AGRICO WEST INC	BENCH	60.13	154.13	(\$19.28)	\$150.25	\$130.98	
AGRICO WEST INC	CITY	5.00	12.35	(\$0.77)	\$12.04	\$11.27	
AGRICO WEST INC	WOODS	45.00	63.38	\$44.84	\$61.78	\$106.62	
ANDERSON, BURTON	BUDGE	16.00	40.10	(\$2.43)	\$39.09	\$36.65	
ANDERSON, BURTON	VALDEZ	10.00	24.83	(\$0.72)	\$24.20	\$23.48	
ANDERSON, DELANE	BUDGE	1.00	2.51	(\$0.15)	\$2.44	\$2.29	
BARNARD, CHARLES	VALDEZ	18.75	46.56	(\$1.36)	\$45.38	\$44.02	
BOTT, GARRIN	CITY	1.00	2.47	(\$0.15)	\$2.41	\$2.26	
BOYER, KEVIN	HILLHOU.	3.06	7.56	(\$0.37)	\$7.37	\$7.00	
CHARLES, IVAN	CITY	5.00	12.35	(\$0.77)	\$12.04	\$11.27	
CHARLES, IVAN	HOUTZ	70.00	172.20	(\$2.52)	\$167.86	\$165.34	
CORSINI, DENNIS	U.S.	23.09	57.67	(\$3.94)	\$56.22	\$52.28	
COX, ALICE	WOODS	1.00	1.41	\$1.00	\$1.37	\$2.37	
COX, GLENN	TYLER	6.60	14.91	\$0.05	\$14.53	\$14.58	
COX, GLENN	U.S.	14.58	36.42	(\$2.49)	\$35.50	\$33.01	
COX, GLENN	WEST	11.46	28.27	(\$2.14)	\$27.55	\$25.41	
CROTTS, MARK	WOODS	1.00	1.41	(\$2.54)	\$1.37	(\$1.16)	
EXCALIBUR	PAYNE	86.00	209.61	(\$9.62)	\$204.33	\$194.71	
EXCALIBUR	TYLER	60.00	138.47	(\$1.31)	\$134.98	\$133.67	
EXCALIBUR	WEST	11.46	28.27	(\$2.14)	\$27.55	\$25.41	
GROOM, STAN	LANDING	60.00	110.95	(\$12.45)	\$108.15	\$95.70	
HALLING, RUSSELL	WEST	57.31	141.36	(\$10.70)	\$137.80	\$127.10	
HUNTER, LYNN	U.S.	29.17	72.86	(\$4.98)	\$71.02	\$66.04	
KILDEW, JOHN	FRODSHAM	23.00	57.13	(\$3.47)	\$55.69	\$52.23	
KRESS, GENE&GALE	CITY	5.00	12.35	(\$0.77)	\$12.04	\$11.27	
LASLEY, WARREN	CITY	9.00	22.24	(\$1.39)	\$21.68	\$20.29	
MACHARGUE, DAN	TYLER	4.00	9.23	(\$0.09)	\$9.00	\$8.91	
MAY, LEONARD	PUMP	25.00	33.40	\$34.21	\$32.56	\$66.77	
MAY, LEONARD	VALDEZ	50.50	118.58	\$3.14	\$115.59	\$118.73	
MAY, RICHARD	BENCH	22.33	57.24	(\$7.16)	\$55.80	\$48.64	
MCLEAN, MARVIN	BENCH	46.00	117.91	(\$14.75)	\$114.94	\$100.20	
MELVIN MUNK TRUST	BENCH	29.59	75.85	(\$9.49)	\$73.94	\$64.45	
MELVIN MUNK TRUST	DANIELS.	10.00	25.75	(\$3.26)	\$25.10	\$21.84	
MELVIN MUNK TRUST	STANGER	67.00	77.69	(\$10.22)	\$75.73	\$65.51	
MITCHELL, BLAINE	HATCH	40.00	81.92	(\$3.96)	\$79.86	\$75.90	
MORRIS, DAVID	BENCH	23.00	58.96	(\$7.37)	\$57.47	\$50.10	
MORRIS, DAVID	VALDEZ	1.50	3.37	\$0.25	\$3.28	\$3.53	
MORRIS, MELVIN	CITY	2.00	4.94	(\$0.55)	\$4.82	\$4.27	
MUNK BROS.	BENCH	17.00	43.58	(\$5.45)	\$42.48	\$37.03	
NELSON, CLIFFORD	STANGER	15.00	0.00	(\$25.20)	\$0.00	(\$25.20)	
NELSON, DOROTHE	VALDEZ	18.75	46.56	(\$1.36)	\$45.38	\$44.02	
NELSON, HOWARD	WOODS	1.00	1.41	\$1.00	\$1.37	\$2.37	

PROPOSED BUDGET

1999

YEAR BUDGET-----> \$6,000.00

NAME	DITCH	5YR.AVE.		1998		1999 BUDGET	BILLING
		AMT. OF DECREE	EST. VOLUME	DEBIT CREDIT			
NELSON, MELVIN	BENCH	23.83	61.09	(\$7.64)		\$59.55	\$51.91
NELSON, MELVIN	BUDGE	48.00	120.29	(\$7.30)		\$117.26	\$109.96
NELSON, MELVIN	DANIELS.	45.00	115.85	(\$14.67)		\$112.94	\$98.27
NELSON, MELVIN	HILLHOU.	36.53	90.22	(\$4.39)		\$87.94	\$83.55
NELSON, MELVIN	U.S.	108.16	270.15	(\$18.47)		\$263.35	\$244.88
PORATH, FARREN	U.S.	34.03	85.00	(\$5.81)		\$82.86	\$77.05
POULSON, MILTON	VALDEZ	2.00	4.97	(\$0.14)		\$4.84	\$4.70
RALPHS, BART	VALDEZ	17.50	43.45	(\$1.27)		\$42.36	\$41.09
RALPHS, BART	WEST	97.37	240.16	(\$18.17)		\$234.11	\$215.94
RALPHS, BART&RAY	WOODS	1.00	1.41	\$1.00		\$1.37	\$2.37
RALPHS, DAN	WEST	17.19	42.40	(\$3.21)		\$41.33	\$38.12
RALPHS, ROD	U.S.	14.58	36.42	(\$2.49)		\$35.50	\$33.01
ROBINSON, JAMES	BENCH	69.11	177.15	(\$22.15)		\$172.69	\$150.54
ROCKLAND SCHOOLS	CITY	1.00	2.47	(\$0.15)		\$2.41	\$2.26
ROCKLAND VILLAGE	CITY	45.00	111.18	(\$6.93)		\$108.38	\$101.45
ROPER, ALLEN	FRODSHAM	77.00	191.27	(\$11.60)		\$186.45	\$174.85
ROPER, ALLEN	U.S.	29.17	72.86	(\$4.98)		\$71.02	\$66.04
SPILLETT, JUAN	ADSHEAD	26.67	68.14	(\$4.89)		\$66.43	\$61.54
SPILLETT, JUAN	JACKSON	10.00	16.58	\$7.06		\$16.16	\$23.22
SPILLETT, RAY	ADSHEAD	17.77	45.40	(\$7.33)		\$44.26	\$36.93
SPILLETT, RAY	JACKSON	10.00	16.58	\$7.06		\$16.16	\$23.22
SPILLETT, ROBERT	BRO-PARK	35.00	90.39	(\$9.05)		\$88.12	\$79.06
TAYSON, KELVIN	ADSHEAD	18.33	46.84	(\$5.04)		\$45.66	\$40.61
TOBIAS, ELAINE	TYLER	10.00	23.08	(\$0.22)		\$22.50	\$22.28
TURNBEAUGH, NORMAN	WOODS	1.00	1.41	\$0.86		\$1.37	\$2.23
TURNBEAUGH, RAY	PAYNE	3.00	7.31	(\$0.34)		\$7.13	\$6.79
TYLER, DALE	TYLER	34.24	77.87	(\$0.06)		\$75.91	\$75.85
UDY BROS.	CITY	17.00	42.00	(\$2.62)		\$40.94	\$38.32
UDY BROS.	FERKINS	15.00	37.02	(\$2.02)		\$36.09	\$34.07
UDY BROS.	HADLEY	17.50	43.67	(\$2.52)		\$42.57	\$40.05
UDY BROS.	HARTLEY	48.00	24.86	\$38.59		\$24.24	\$62.83
UDY BROS.	HARTLEY	23.00	0.00	(\$3.49)		\$0.00	(\$3.49)
UDY BROS.	HAY.RES.	44.00	47.48	(\$0.67)		\$46.29	\$45.62
UDY BROS.	HOUTZ	20.00	50.00	(\$2.26)		\$48.74	\$46.49
UDY BROS.	HOUTZMEADOW	35	35.98	(\$17.24)		\$35.07	\$17.83
WAGNER, STEVE	BENCH	8.07	20.69	(\$2.59)		\$20.16	\$17.58
WALKER, MERRILL	BENCH	44.51	114.09	(\$14.27)		\$111.22	\$96.95
WESTON, ROSCOE	ADSHEAD	26.67	68.14	(\$7.33)		\$66.43	\$59.10
WESTON, ROSCOE	BRO MEDO	30.00	43.30	(\$14.88)		\$42.21	\$27.33
WESTON, ROSCOE	BRO-PARK	47.00	121.39	(\$12.16)		\$118.33	\$106.17
WESTON, ROSCOE	JACKSON	10.00	16.58	\$7.06		\$16.16	\$23.22
WOODWORTH, JIM	BENCH	32.55	83.44	(\$10.44)		\$81.34	\$70.90
WOODWORTH, JIM	VALDEZ	37.50	93.11	(\$2.72)		\$90.77	\$88.05

TOTALS 2737.1 6155.02 (\$358.38)\$6,000.00 \$5,641.62