



IDAHO DEPARTMENT OF WATER RESOURCES
SOUTHERN REGION
222 SHOSHONE ST E
TWIN FALLS ID 83301
(208) 736-3033

PHILIP E. BATT
GOVERNOR

KARL J. DREHER
DIRECTOR

November 15, 1996

Allan Permann
PO Box 387
Rockland, ID
83271

Water District: 41, Rock Creek

Dear Mr. Permann;

Enclosed is a copy of the watermaster's proposed budget for 1997. He could have given it directly to you, but sent your copy to this office instead.

Adopted-budget forms will be sent to you prior to next year's water meeting.

Regards,

James E. Stanton
Sr. Water Resource Agent

Watermaster's Proposed Budget

FOR 1997

RECEIVED

NOV 12 1996

Department of Water Resources
Southern Region

Water District No. 41
Stream Rock Creek
Name of Watermaster James Robinson
Post Office Address P.O. Box 157 Rockland Id. 83271
Name of Secretary Allen Permann
Post Office Address Rockland Id. 83271

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1997.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	YR1994	YR1995	YR1996	YR 1992	YR 1993	AVERAGE
7UD RANCHES	ADSHEAD	204.16	172.33	174.99	294.94	164.01	202.09
7UD RANCHES	BENCH	198.38	171.94	170.87	148.56	173.12	172.57
7UD RANCHES	HILLHOU.	28.51	23.70	26.47	42.77	21.32	28.56
7UD RANCHES	LANDING	37.06	28.03	23.00	40.80	29.62	31.70
7UD RANCHES	TAY.MED.	142.80	112.29	158.10	260.80	131.30	161.06
7UD RANCHES	U.S.	283.88	206.94	241.11	407.35	203.36	268.53
7UD RANCHES	WEST	235.23	210.13	173.25	318.31	177.77	222.94
7UD RANCHES MUIR	LANDING	37.06	28.03	23.00	40.80	29.62	31.70
AGRICO WEST INC	BENCH	173.16	150.07	149.15	129.67	151.11	150.63
AGRICO WEST INC	CITY	13.87	10.70	12.40	15.03	10.72	12.54
AGRICO WEST INC	WOODS	51.84	55.80	1.24	0.00	0.00	21.78
ANDERSON, BURTON	BUDGE	47.20	34.24	39.68	66.56	31.31	43.80
ANDERSON, BURTON	VALDEZ	28.35	21.40	24.80	41.77	16.75	26.61
ANDERSON, DELANE	BUDGE	2.95	2.14	2.48	4.16	1.96	2.74
BARNARD, CHARLES	VALDEZ	53.15	40.13	46.50	78.33	31.41	49.90
BROWN, CLAUDE	WOODS	1.15	1.24	1.24	0.00	0.00	0.73
CHARLES, IVAN	CITY	13.87	10.70	12.40	15.03	10.72	12.54
CHARLES, IVAN	HOUTZ	187.60	152.60	173.60	222.60	147.00	176.68
CORSINI, DENNIS	U.S.	67.42	49.15	57.26	96.75	48.30	63.78
COX, ALICE	WOODS	1.15	1.24	1.24	0.00	0.00	0.73
COX, GLENN	TYLER	18.49	11.71	14.12	3.28	14.36	12.39
COX, GLENN	U.S.	42.57	31.03	36.16	61.09	30.50	40.27
COX, GLENN	WEST	33.61	30.02	24.75	45.48	25.40	31.85
GROOM, STAN	LANDING	148.23	112.10	92.00	163.20	118.50	126.81
HALLING, RUSSELL	WEST	168.07	150.14	123.79	227.43	127.02	159.29
HUNTER, LYNN	U.S.	85.18	62.09	72.34	122.22	61.02	80.57
KILDEW, JOHN	FRODSHAM	64.40	50.14	57.04	77.28	47.38	59.25
KRESS, GENE&GALE	CITY	13.87	10.70	22.32	15.03	10.72	14.53
LASLEY, WARREN	CITY	24.96	19.26	4.96	27.06	19.29	19.11
MACHARGUE, DAN	TYLER	11.95	7.10	8.64	16.18	8.74	10.52
MAY, LEONARD	PUMP	0.00	0.00	53.00	61.50	0.00	22.90
MAY, LEONARD	VALDEZ	109.11	108.07	125.24	105.20	84.73	106.47
MAY, RICHARD	BENCH	64.30	55.73	55.39	48.15	56.12	55.94
MCLEAN, MARVIN	BENCH	132.47	114.81	114.10	99.20	115.60	115.23
MCLEAN, MELVIN	U.S.	42.57	31.03	36.16	61.09	30.50	40.27
MELVIN MUNK TRUST	BENCH	85.21	73.85	73.39	63.81	74.36	74.13
MELVIN MUNK TRUST	DANIELS.	32.93	21.40	24.80	35.56	24.82	27.90
MELVIN MUNK TRUST	STANGER	97.60	67.64	74.40	101.35	74.40	83.08
MITCHELL, BLAINE	HATCH	103.20	73.60	73.60	114.10	84.00	89.70
MORRIS, DAVID	BENCH	66.23	57.40	57.05	49.60	57.80	57.62
MORRIS, DAVID	VALDEZ	2.46	3.21	3.72	0.70	2.52	2.52
MORRIS, MELVIN	CITY	5.55	4.28	2.48	6.01	4.29	4.52
MOSS, IRVIN	CITY	2.77	2.14	2.48	3.01	2.14	2.51
MUNK BROS.	BENCH	48.96	42.43	42.17	36.66	42.72	42.59
NELSON, CLIFFORD	STANGER	0.00	0.00	0.00	52.57	0.00	10.51
NELSON, DOROTHE	VALDEZ	53.15	40.13	46.50	78.33	31.41	49.90
NELSON, HOWARD	WOODS	1.15	1.24	55.80	0.00	0.00	11.64
NELSON, MELVIN	BENCH	68.62	59.48	59.11	51.39	59.88	59.70
NELSON, MELVIN	BUDGE	141.60	102.72	119.04	199.68	93.93	131.39
NELSON, MELVIN	DANIELS.	148.17	96.30	111.60	160.04	111.68	125.56

5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	YR1994	YR1995	YR1996	YR 1992	YR 1993	AVERAGE
NELSON, MELVIN	HILLHOU.	97.70	81.20	90.73	146.56	73.06	97.85
NELSON, MELVIN	U.S.	315.83	230.23	268.24	453.19	226.24	298.74
NELSON, VERN	HILLHOU.	8.18	6.80	7.60	12.28	6.12	8.20
PERMANN, HAROLD	PAYNE	239.33	168.87	213.28	350.88	180.60	230.59
PERMANN, HAROLD	TYLER	179.19	106.45	129.56	242.74	131.05	157.80
PERMANN, HAROLD	WEST	33.61	30.02	24.75	45.48	25.40	31.85
PORATH, FARREN	U.S.	99.37	72.44	84.39	142.59	71.18	93.99
POULSON, MILTON	VALDEZ	5.67	4.28	4.96	8.35	3.35	5.32
RALPHS, BART	VALDEZ	49.61	37.45	43.40	73.10	29.31	46.57
RALPHS, BART	WEST	285.56	255.07	210.32	386.40	215.80	270.63
RALPHS, BART&RAY	WOODS	1.15	1.24	1.24	0.00	0.00	0.73
RALPHS, JAY	WEST	50.41	45.03	37.13	68.22	38.10	47.78
ROBINSON, JAMES	BENCH	199.02	172.49	171.42	149.04	173.67	173.13
ROCKLAND SCHOOLS	CITY	2.77	2.14	111.60	3.01	2.14	24.33
ROCKLAND VILLAGE	CITY	124.80	96.30	42.16	135.30	96.45	99.00
ROPER, ALLEN	FRODSHAM	215.60	167.86	190.96	258.72	158.62	198.35
ROPER, ALLEN	U.S.	85.18	62.09	72.34	122.22	61.02	80.57
SPIILLETT, JUAN	ADSHEAD	77.17	65.13	66.14	111.48	61.99	76.38
SPIILLETT, JUAN	JACKSON	24.40	0.00	15.40	34.80	18.60	18.64
SPIILLETT, RAY	ADSHEAD	51.42	43.40	44.07	74.28	41.30	50.89
SPIILLETT, RAY	JACKSON	24.40	0.00	15.40	34.80	18.60	18.64
SPIILLETT, ROBERT	BRO-PARK	101.26	90.41	86.77	143.50	73.50	99.09
TAYSON, KELVIN	ADSHEAD	53.04	44.77	45.46	76.62	42.61	52.50
TOBIAS, ELAINE	TYLER	29.87	17.74	21.59	40.46	21.84	26.30
TURNBEAUGH, NORMAN	WOODS	1.15	1.24	1.24	0.00	0.00	0.73
TURNBEAUGH, RAY	PAYNE	8.35	5.89	7.44	12.24	6.30	8.34
TYLER, DALE	TYLER	97.89	60.74	73.48	55.50	74.59	72.44
UDY BROS.	CITY	47.15	36.38	12.40	51.11	36.44	36.70
UDY BROS.	FERKINS	42.00	31.50	37.20	61.02	30.90	40.52
UDY BROS.	HARTLEY	0.00	0.00	40.60	51.52	31.48	24.72
UDY BROS.	HOUTZ	57.62	43.60	49.60	23.30	35.80	41.98
UDY BROS.	HOUTZMEA	25.90	22.40	86.80	44.80	30.10	42.00
WAGNER, STEVE	BENCH	23.24	20.14	20.02	17.40	20.28	20.22
WALKER, MERRILL	BENCH	128.18	111.09	110.40	95.99	111.85	111.50
WESTON, ROSCOE	ADSHEAD	77.17	65.13	66.14	111.48	61.99	76.38
WESTON, ROSCOE	BRO MEDO	53.00	55.50	36.00	45.30	57.00	49.36
WESTON, ROSCOE	BRO-PARK	135.98	121.41	116.51	192.70	98.70	133.06
WESTON, ROSCOE	JACKSON	24.40	0.00	15.40	34.80	18.60	18.64
WILLIAMSON, DAN	HADLEY	49.70	38.15	43.50	0.00	35.00	33.27
WILLIAMSON, DAN	HARTLEY	0.00	0.00	0.00	0.00	18.40	3.68
WILLIAMSON, DAN	HAY.RES.	9.50	95.92	44.00	9.50	9.50	33.68
WOODWORTH, BRENT	BENCH	93.73	81.24	80.74	70.19	81.80	81.54
WOODWORTH, JIM	VALDEZ	106.30	80.25	93.00	156.65	62.82	99.80

TOTALS 6961.95 5594.54 6032.32 8457.95 5385.33 6486.42

Proposed

BIDGET

1997

YEAR BUDGET===== > \$6,150.00

NAME	DITCH	AMT. OF DECREE	5YR. AVE.	1996		1997 BUDGET	BILLING
			EST. VOLUME	DEBIT CREDIT			
7UD RANCHES	ADSHEAD	70.56	202.09	(\$35.24)	\$191.60	\$156.36	
7UD RANCHES	BENCH	68.89	172.57	(\$9.68)	\$163.62	\$153.95	
7UD RANCHES	HILLHOU.	10.66	28.56	(\$3.44)	\$27.07	\$23.64	
7UD RANCHES	LANDING	15.00	31.70	(\$12.15)	\$30.06	\$17.91	
7UD RANCHES	TAYSOM MEADO	85.00	161.06	\$1.44	\$152.70	\$154.14	
7UD RANCHES	U.S.	97.22	268.53	(\$39.24)	\$254.60	\$215.36	
7UD RANCHES	WEST	80.21	222.94	(\$61.40)	\$211.38	\$149.98	
7UD RANCHES MUIR	LANDING	15.00	31.70	(\$12.15)	\$30.06	\$17.91	
AGRICO WEST INC	BENCH	60.13	150.63	(\$8.72)	\$142.82	\$134.10	
AGRICO WEST INC	CITY	5.00	12.54	(\$0.70)	\$11.89	\$11.19	
AGRICO WEST INC	WOODS	45.00	21.78	(\$38.48)	\$20.65	(\$17.83)	
ANDERSON, BURTON	BUDGE	16.00	43.80	(\$6.13)	\$41.53	\$35.39	
ANDERSON, BURTON	VALDEZ	10.00	26.61	(\$3.09)	\$25.23	\$22.14	
ANDERSON, DELANE	BUDGE	1.00	2.74	(\$0.38)	\$2.60	\$2.22	
BARNARD, CHARLES	VALDEZ	18.75	49.90	(\$5.81)	\$47.32	\$41.51	
BROWN, CLAUDE	WOODS	1.00	0.73	\$1.77	\$0.69	\$2.46	
CHARLES, IVAN	CITY	5.00	12.54	(\$0.70)	\$11.89	\$11.19	
CHARLES, IVAN	HOUTZ	70.00	176.68	(\$1.19)	\$167.52	\$166.33	
CORSINI, DENNIS	U.S.	23.09	63.78	(\$9.40)	\$60.47	\$51.07	
COX, ALICE	WOODS	1.00	0.73	\$0.02	\$0.69	\$0.71	
COX, GLENN	TYLER	6.60	12.39	\$0.88	\$11.75	\$12.63	
COX, GLENN	U.S.	14.58	40.27	(\$5.77)	\$38.18	\$32.41	
COX, GLENN	WEST	11.46	31.85	(\$8.78)	\$30.20	\$21.42	
GROOM, STAN	LANDING	60.00	126.81	(\$48.61)	\$120.23	\$71.62	
HALLING, RUSSELL	WEST	57.31	159.29	(\$43.86)	\$151.03	\$107.17	
HUNTER, LYNN	U.S.	29.17	80.57	(\$11.83)	\$76.39	\$64.56	
KILDEW, JOHN	FRODSHAM	23.00	59.25	(\$5.29)	\$56.18	\$50.88	
KRESS, GENE&GALE	CITY	5.00	14.53	(\$0.70)	\$13.77	\$13.07	
LASLEY, WARREN	CITY	9.00	19.11	(\$1.26)	\$18.12	\$16.86	
MACHARGUE, DAN	TYLER	4.00	10.52	(\$2.51)	\$9.98	\$7.47	
MAY, LEONARD	PUMP	25.00	22.90	\$22.67	\$21.71	\$44.38	
MAY, LEONARD	VALDEZ	50.50	106.47	\$12.92	\$100.95	\$113.87	
MAY, RICHARD	BENCH	22.33	55.94	(\$2.99)	\$53.04	\$50.04	
MCLEAN, MARVIN	BENCH	46.00	115.23	(\$6.56)	\$109.26	\$102.69	
MCLEAN, MELVIN	U.S.	14.58	40.27	(\$5.77)	\$38.18	\$32.41	
MELVIN MUNK TRUST	BENCH	29.59	74.13	(\$4.09)	\$70.28	\$66.19	
MELVIN MUNK TRUST	DANIELS.	10.00	27.90	\$71.87	\$26.45	\$98.32	
MELVIN MUNK TRUST	STANGER	67.00	83.08	(\$26.41)	\$78.77	\$52.36	
MITCHELL, BLAINE	HATCH	40.00	89.70	(\$13.76)	\$85.05	\$71.29	
MORRIS, DAVID	BENCH	23.00	57.62	(\$3.11)	\$54.63	\$51.52	
MORRIS, DAVID	VALDEZ	1.50	2.52	\$1.04	\$2.39	\$3.43	
MORRIS, MELVIN	CITY	2.00	4.52	(\$0.28)	\$4.29	\$4.01	
MOSS, IRVIN	CITY	1.00	2.51	(\$0.14)	\$2.38	\$2.24	
MUNK BROS.	BENCH	17.00	42.59	(\$2.19)	\$40.38	\$38.19	
NELSON, CLIFFORD	STANGER	15.00	10.51	(\$25.20)	\$9.97	(\$15.23)	
NELSON, DOROTHE	VALDEZ	18.75	49.90	(\$5.81)	\$47.32	\$41.51	
NELSON, HOWARD	WOODS	1.00	11.64	\$48.35	\$11.03	\$59.38	
NELSON, MELVIN	BENCH	23.83	59.70	(\$3.25)	\$56.60	\$53.35	
NELSON, MELVIN	BUDGE	48.00	131.39	(\$18.40)	\$124.58	\$106.18	
NELSON, MELVIN	DANIELS.	45.00	125.56	(\$95.39)	\$119.05	\$23.66	

Proposed

BUDGET

1997

YEAR BUDGET===== > \$6,150.00

NAME	DITCH	AMT. OF DECREE	5YR. AVE. EST. VOLUME	1996		1997 BUDGET	BILLING
				DEBIT CREDIT			
NELSON, MELVIN	HILLHOU.	36.53	97.85	(\$11.78)		\$92.77	\$81.00
NELSON, MELVIN	U.S.	108.16	298.74	(\$44.05)		\$283.25	\$239.20
NELSON, VERN	HILLHOU.	3.06	8.20	(\$1.00)		\$7.77	\$6.77
PERMANN, HAROLD	PAYNE	86.00	230.59	(\$28.75)		\$218.63	\$189.88
PERMANN, HAROLD	TYLER	60.00	157.80	(\$37.53)		\$149.61	\$112.08
PERMANN, HAROLD	WEST	11.46	31.85	(\$8.78)		\$30.20	\$21.42
PORATH, FARREN	U.S.	34.03	93.99	(\$13.85)		\$89.12	\$75.27
POULSON, MILTON	VALDEZ	2.00	5.32	(\$0.62)		\$5.05	\$4.43
RALPHS, BART	VALDEZ	17.50	46.57	(\$5.42)		\$44.16	\$38.74
RALPHS, BART	WEST	97.37	270.63	(\$74.53)		\$256.59	\$182.06
RALPHS, BART&RAY	WOODS	1.00	0.73	\$1.21		\$0.69	\$1.90
RALPHS, JAY	WEST	17.19	47.78	(\$13.18)		\$45.30	\$32.12
ROBINSON, JAMES	BENCH	69.11	173.13	(\$10.11)		\$164.15	\$154.04
ROCKLAND SCHOOLS	CITY	1.00	24.33	(\$0.14)		\$23.07	\$22.93
ROCKLAND VILLAGE	CITY	45.00	99.00	(\$6.29)		\$93.87	\$87.58
ROPER, ALLEN	FRODSHAM	77.00	198.35	(\$17.73)		\$188.06	\$170.34
ROPER, ALLEN	U.S.	29.17	80.57	(\$11.83)		\$76.39	\$64.56
SPILLETT, JUAN	ADSHEAD	26.67	76.38	(\$14.60)		\$72.42	\$57.82
SPILLETT, JUAN	JACKSON	10.00	18.64	(\$5.69)		\$17.67	\$11.99
SPILLETT, RAY	ADSHEAD	17.77	50.89	(\$9.73)		\$48.25	\$38.52
SPILLETT, RAY	JACKSON	10.00	18.64	(\$5.69)		\$17.67	\$11.99
SPILLETT, ROBERT	BRO-PARK	35.00	99.09	(\$16.85)		\$93.95	\$77.10
TAYSOM, KELVIN	ADSHEAD	18.33	52.50	(\$9.82)		\$49.78	\$39.96
TOBIAS, ELAINE	TYLER	10.00	26.30	(\$6.26)		\$24.94	\$18.68
TRUNBEAUGH, RAY	PAYNE	3.00	0.73	\$0.21		\$0.69	\$0.90
TURNBEAUGH, NORMAN	WOODS	1.00	8.04	(\$0.68)		\$7.63	\$6.95
TYLER, DALE	TYLER	34.24	72.44	(\$3.55)		\$68.68	\$65.13
UDY BROS.	CITY	17.00	36.70	(\$2.38)		\$34.79	\$32.42
UDY BROS.	FERKINS	15.00	40.52	(\$5.22)		\$38.42	\$33.20
UDY BROS.	HARTLEY	48.00	24.72	(\$0.23)		\$23.44	\$23.21
UDY BROS.	HOUTZ	20.00	41.98	\$4.55		\$39.81	\$44.36
UDY BROS.	HOUTZMEADOW	35	42.00	\$53.42		\$39.82	\$93.25
WAGNER, STEVE	BENCH	8.07	20.22	(\$0.47)		\$19.17	\$18.70
WALKER, MERRILL	BENCH	44.51	111.50	(\$6.36)		\$105.72	\$99.35
WESTON, ROSCOE	ADSHEAD	26.67	76.38	(\$14.60)		\$72.42	\$57.82
WESTON, ROSCOE	BRO MEDO	30.00	49.36	(\$20.41)		\$46.80	\$26.39
WESTON, ROSCOE	BRO-PARK	47.00	133.06	(\$22.62)		\$126.16	\$103.54
WESTON, ROSCOE	JACKSON	10.00	18.64	(\$5.69)		\$17.67	\$11.99
WILLIAMSON, DAN	HADLEY	17.50	33.27	\$7.17		\$31.54	\$38.72
WILLIAMSON, DAN	HARTLEY	23.00	3.68	(\$14.13)		\$3.49	(\$10.64)
WILLIAMSON, DAN	HAY.RES.	44.00	33.68	(\$4.97)		\$31.94	\$26.97
WOODWORTH, BRENT	BENCH	32.55	81.54	(\$4.55)		\$77.31	\$72.76
WOODWORTH, JIM	VALDEZ	37.50	99.80	(\$11.61)		\$94.63	\$83.02

TOTALS 2737.1 6486.42 (\$833.97) \$6,150.00 \$5,316.03

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19_____	19_____	19_____	19_____	19_____			
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