



State of Idaho

DEPARTMENT OF WATER RESOURCES

900 N. Skyline Dr., Suite A, Idaho Falls, Idaho 83402-1718 - (208) 525-7161- Fax (208) 525-7177

EASTERN REGION

DIRK KEMPTHORNE
GOVERNOR

KARL J. DREHER
DIRECTOR

FEBRUARY 10, 2000

FRANKLIN COUNTY TREASURER/AUDITOR
39 W. ONEIDA
PRESTON, ID. 83263

RE: WATER DISTRICT NO: 13-N
WATERMASTER: BOB L. ERICKSON

Dear Gentlemen:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 2000 for the above mentioned Water District.

The various items in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

A handwritten signature in cursive script that reads "Harold W. Jones". The signature is written in black ink and is positioned above the typed name and title.

Harold W. Jones
Water Rights Supervisor

Enclosure

HWJ:dn

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FEB 09 2000

Department of Water Resources
Eastern Region

2000 WATERMASTER'S PROPOSED BUDGET

Water District Number: **13-N** Stream: **Mink Creek** Tributary to: **Bear River**

Watermaster: **Bob L. Erickson** Secretary: **Michael D. Kunz**
Address: **5598 East Highway 36** Address: **Post Office Box 187**
Preston, Idaho 83263 **Preston, Idaho 83263**
(208) 852- **(208) 852-**

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Department of Water Resources
Eastern Region

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as hereinaabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2000



Watermaster, Water Dist. 13-N

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Water User	Past Season's Costs					Average 5-yr Cost	Estimated Billing	Adjusted Billing
	1995	1996	1997	1998	1999			
Mink Creek: Town Ditch	\$107.77	\$100.00	\$139.91	\$121.95	\$127.29	\$119.38	\$124.87	\$131.74
Mink Creek: Rocky Ditch	\$154.42	\$125.16	\$129.68	\$136.93	\$158.42	\$140.92	\$147.39	\$203.14
Preston-Mink Creek	\$434.60	\$265.84	\$388.01	\$334.24	\$449.37	\$374.41	\$391.61	\$558.28
Riverdale		\$46.23	\$67.11	\$65.10	\$94.65	\$68.27	\$71.41	\$110.86
Twin Lakes Canal Co.	\$1,051.91	\$1,221.90	\$1,325.87	\$1,967.69	\$1,228.86	\$1,239.25	\$1,296.16	\$1,033.43
Glenco Irrigation	\$76.24	\$62.44	\$66.23	\$59.96	\$66.39	\$66.25	\$69.30	\$90.99
Rex Steele		\$3.37	\$12.00	\$12.00	\$12.00	\$9.84	\$12.00	\$13.70
Fackrell Generator Plant	\$275.06	\$275.06	\$283.18	\$314.13	\$283.18	\$286.12	\$299.26	\$269.86
Totals:	\$2,100.00	\$2,100.00	\$2,411.99	\$2,412.00	\$2,420.18	\$2,304.46	\$2,412.00	\$2,412.00

Year	Watermaster			Assistant, Secretary, Staff, etc.			Other Expenses	Total Costs
	Days	Salary	Total	Days	Salary	Total		
1995	168.0	\$12.50	\$2,100.00					\$2,100.00
1996	168.0	\$12.50	\$2,100.00					\$2,100.00
1997	168.0	\$12.57	\$2,111.76				\$300.24	\$2,412.00
1998	168.0	\$12.57	\$2,111.76				\$300.24	\$2,412.00
1999	167.0	\$12.64	\$2,110.88				\$301.12	\$2,412.00
Average	167.8	\$12.56	\$2,106.88				\$300.53	\$2,287.20

Watermaster's Proposed Budget							
2000			\$2,412.00				\$2,412.00