

# 1999 WATERMASTER'S PROPOSED BUDGET

Water District No. 13-N

Stream: Mink Creek

Tributary to: Bear River

Watermaster: **Bob L. Erickson**  
Address: **5598 East Highway 36**  
**Preston, Idaho 83263**  
**(208) 852-1898**

Secretary: **Michael D. Kunz**  
Address: **Post Office Box 167**  
**Preston, Idaho 83263**  
**(208) 852-**

RECEIVED  
DEC 16 1998  
Department of Water Resources  
Eastern Region

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as herein above provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of: 1999

  
\_\_\_\_\_  
Watermaster, Water District Number 13-N

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

*Sifant Geddes*  
Preston, ID  
11-3-2000

Water User	Past Season's Costs					Average 5-yr Cost	Estimated Billing	Adjusted Billing
	1994	1995	1996	1997	1998			
Mink Creek: Town Ditch	\$98.37	\$107.77	\$100.00	\$139.91	\$121.95	\$113.60	\$121.55	\$120.42
Mink Creek: Rocky Ditch	\$117.86	\$154.42	\$125.16	\$129.68	\$136.93	\$132.81	\$142.10	\$102.68
Preston-Mink Creek	\$312.28	\$434.60	\$265.84	\$388.01	\$334.24	\$346.99	\$371.26	\$282.71
Riverdale			\$46.23	\$67.11	\$65.10	\$59.48	\$63.64	\$55.20
Twin Lakes Canal Co.	\$1,225.72	\$1,051.91	\$1,221.90	\$1,325.87	\$1,367.69	\$1,238.62	\$1,325.25	\$1,491.60
Glenco Irrigation	\$70.71	\$76.24	\$62.44	\$66.23	\$59.96	\$67.12	\$71.81	\$44.70
Rex Steele			\$3.37	\$12.00	\$12.00	\$9.12	\$12.00	\$10.30
Fackrell Generation Plant	\$275.06	\$275.06	\$275.06	\$283.18	\$314.13	\$284.50	\$304.40	\$304.40
Totals:	\$2,100.00	\$2,100.00	\$2,100.00	\$2,411.99	\$2,412.00	\$2,252.24	\$2,412.00	\$2,412.00

Year	Watermaster			Assistant, Secretary, Staff, etc.			Other Expenses (includes Workman's Compensation)	Total Costs
	Days	Salary	Total	Days	Salary	Total		
1994	168.0	\$12.50	\$2,100.00					\$2,100.00
1995	168.0	\$12.50	\$2,100.00					\$2,100.00
1996	168.0	\$12.50	\$2,100.00					\$2,100.00
1997	168.0	\$12.57	\$2,111.76				\$300.24	\$2,411.99
1998	168.0	\$12.57	\$2,111.76				\$300.24	\$2,412.00
Average	168.0	\$12.53	\$2,104.70				\$300.24	\$2,224.80

Watermaster's Proposed Budget								
1999			\$2,412.00					\$2,412.00

# Watermaster's Proposed Budget

FOR 1999

RECEIVED

NOV 17 1998

Department of Water Resources  
Eastern Region

Water District No. 13 N

Stream Mink Creek

Name of Watermaster Bob L. Erickson

Post Office Address 5598 E Hwy 36 Preston Id 83263

Name of Secretary Michael D Kunz

Post Office Address Po Box 187 Preston Id 83263

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19\_\_\_\_\_.

\_\_\_\_\_  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR  
WATER RIGHT  
IDENT No.

DIVERSION NAME / REMARKS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

Mink Creek Town Ditch

462

Mink Creek Rocky Ditch

464

Preston Mink Creek

468

Riverdale

Twin Lakes Canal Co.

469

Glencoe Irr. Co

470

Rex Steele

Fackrell Gen. Plant.



YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY		
1998	168	2100 06				200 24	2412 60
1997	168	2111 76				300 24	2412 00
1996	168	2100 00					
1995	168	2100 00					
1994	168	2100 00					
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR							

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

May 1998

TWIN  
Lakes

Rivardale

Preston

Rocky  
Ditch

TOWN  
Ditch

<del>5-1</del>	0	0
5-1	0	0
5-2	0	0
5-3	0	0
5-4	0	0
5-5	0	0
5-6	0	0
5-7	0	0
5-8	1.50	77.0
5-9	1.50	77.0
5-10	1.50	77.0
5-11	1.80	103.4
5-12	1.80	103.4
5-13	1.80	103.4
5-14	2.10	132.7
5-15	2.10	132.7
5-16	2.10	132.7
5-17	2.10	132.7
5-18	2.10	132.7
5-19	2.10	132.7
5-20	2.14	136.8
5-21	2.20	143.0
5-22	1.80	103.4
5-23	1.80	103.4
5-24	1.20	53.7
5-25	1.20	53.7
5-26	1.20	53.7
5-27	1.20	53.7
5-28	1.20	53.7
5-29	0	0
5-30	0	0
5-31	0	0

Aug- ~~995~~

June 1998

Twin Lakes

Riversdale

Preston

Rocky Ditch

TOWN Ditch

Glencoe

6-1  
6-2  
6-3  
6-4  
6-5  
6-6  
6-7  
6-8  
6-9  
6-10  
6-11



6-12  
6-13  
6-14

6-15	1.20	53.7
6-16	1.20	53.7
6-17	1.20	53.7
6-18	1.20	53.7
6-19	1.20	53.7
6-20	1.80	103.4
6-21	1.80	103.4
6-22	1.80	103.4
6-23	1.80	103.4
6-24	2.08	130.
6-25	2.20	143.0
6-26	2.30	153.7
6-27	2.30	153.7
6-28	2.38	162.4
6-29	2.40	164.6
6-30	2.40	164.6

0.74	6.30
0.74	6.30
0.74	6.30
0.74	6.30

0.75	10.0	1.15	9.94	0.82	7.08
0.75	10.0	1.15	9.94	0.82	7.08
0.75	10.0	1.15	9.94	0.82	7.08
0.75	10.0	1.15	9.94	1.10	10.9
0.75	10.0	1.15	9.94	1.10	10.9
0.75	10.0	1.15	9.94	1.10	10.9
0.75	10.0	1.15	9.94	1.10	10.9
0.75	10.0	1.15	9.94	1.24	12.9
0.75	10.0	1.15	9.94	1.24	12.9
0.75	10.0	1.4	13.5	1.24	12.9
0.75	10.0	1.4	13.5	1.24	12.9
0.75	10.0	1.4	13.5	1.24	12.9
0.75	14.0	1.4	13.5	1.24	12.9
1.20	21.6	1.4	13.5	1.24	12.9
1.20	21.6	1.4	13.5	1.24	12.9

5.58



5.58

15 Days:

109.6

6.30

12.2

11.5

12.06



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

July  
1998

Twin  
Lakes

Riverdale

prestar

10.1  
9.93  
5.55  
Rocky  
Ditch

10.5  
7.0  
5.25  
TOWN  
Ditch

Blencoe

7-1	2.40	164.6	.74	6.30	1.20	21.6	1.4	13.5	1.24	12.9
7-2	2.40	164.6	.74	6.30	1.20	21.6	1.4	13.5	1.24	12.9
7-3	2.40	164.6	.74	6.30	1.20	21.6	1.4	13.5	1.24	12.9
7-4	2.40	164.6	.74	6.30	1.20	21.6	1.4	13.5	1.24	12.9
7-5	2.40	164.6	.74	6.30	1.20	21.6	1.4	13.5	1.24	12.9
7-6	2.40	164.6	.74	6.30	1.20	21.6	1.4	13.5	1.24	12.9
7-7	2.40	164.6	.74	6.30	1.20	21.6	1.4	13.5	1.24	12.9
7-8	2.40	164.6	.74	6.30	1.50	30.3	1.4	13.5	1.24	12.9
7-9	2.40	164.6	.74	6.30	1.50	30.3	1.4	13.5	1.24	12.9
7-10	2.30	153.7	.74	6.30	1.50	30.3	1.4	13.5	1.24	12.9
7-11	2.24	147.3	.74	6.30	1.50	30.3	1.4	13.5	1.24	12.9
7-12	2.16	138.8	.74	6.30	1.50	30.3	1.4	13.5	1.24	12.9
7-13	2.10	132.7	.74	6.30	1.50	30.3	1.4	13.5	1.24	12.9
7-14	2.00	122.8	.74	6.30	1.50	30.3	1.4	13.5	1.24	12.9
7-15	1.90	112.9	.74	6.30	1.50	30.3	1.4	13.5	1.24	12.9
7-16	1.80	103.4	.74	6.30	1.50	30.3	1.4	13.5	1.24	12.9
7-17	1.74	97.9	.74	6.30	1.50	30.3	1.4	13.5	1.24	12.9
7-18	1.68	92.5	.50	7.11	1.60	33.6	1.4	13.5	1.24	12.9
7-19	1.64	89.0	.80	7.11	1.60	33.6	1.4	13.5	1.24	12.9
7-20	1.60	85.5	.80	7.11	1.60	33.6	1.4	13.5	1.24	12.9
7-21	1.50	77.0	.80	7.11	1.60	33.6	1.4	13.5	1.24	12.9
7-22	1.50	77.0	.80	7.11	1.60	33.6	1.4	13.5	1.10	10.99
7-23	1.48	75.4	.80	7.11	1.60	33.6	1.4	13.5	1.10	10.99
7-24	1.50	77.0	.80	7.11	1.60	33.6	1.4	13.5	1.10	10.99
7-25	1.48	75.4	.80	7.11	1.60	33.6	1.4	13.5	1.10	10.99
7-26	1.46	73.7	.80	7.11	1.60	33.6	1.15	9.94	.82	7.08
7-27	1.50	77.0	.80	7.11	1.60	33.6	1.15	9.94	.82	7.08
7-28	1.50	77.0	.80	7.11	1.60	33.6	1.15	9.94	.82	7.08
7-29	1.40	68.9	.80	7.11	1.60	33.6	1.15	9.94	.82	7.08
7-30	1.40	68.9	.80	7.11	1.60	33.6	1.15	9.94	.82	7.08
7-31	1.40	68.9	.80	7.11	1.60	33.6	1.15	9.94	.82	7.08
31 days		112.8		9.3		29.7		17.9		11.5

5.58

3.72

1.22

August 1998

Twin Lakes

Riverdale

Preston

Rocky Ditch

TOWN Ditch

Glencoe

8-1	1.30	61.1	6.7	5.77	1.60	33.6	1.15	9.94	.82	7.08
8-2	1.30	61.1	0.7	5.77	1.60	33.6	1.15	9.94	.82	7.08
8-3	1.26	58.1	0.7	5.77	1.60	33.6	1.15	9.94	.82	7.08
8-4	1.26	58.1	0.7	5.77	1.60	33.6	1.15	9.94	.82	7.08
8-5	1.26	58.1	0.7	5.77	1.60	33.6	1.15	9.94	.82	7.08
8-6	1.24	58.1	0.7	5.77	1.60	33.6	1.15	9.94	.82	7.08
8-7	1.26	58.1	0.6	4.54	1.60	33.6	1.06	8.76	.82	7.08
8-8	1.20	53.7	0.6	4.54	1.60	33.6	1.06	8.76	.82	7.08
8-9	1.10	46.7	0.6	4.54	1.60	33.6	1.06	8.76	.82	7.08
8-10	1.10	46.7	0.6	4.54	1.60	33.6	1.06	8.76	.82	7.08
8-11	1.10	46.7	0.6	4.54	1.60	33.6	1.06	8.76	.82	7.08
8-12	1.10	46.7	0.6	4.54	1.60	33.6	1.06	8.76	.82	7.08
8-13	1.10	46.7	0.6	4.54	1.60	33.6	1.06	8.76	.82	7.08
8-14	1.10	46.7	0.6	4.54	1.60	33.6	1.06	8.76	.82	7.08
8-15	1.06	44.6	0.6	4.54	1.60	33.6	1.06	8.76	.82	7.08
8-16	1.04	42.6	0.6	4.54	1.60	33.6	1.00	8.00	.80	6.83
8-17	1.00	40.0	0.4	4.54	1.60	33.6	1.00	8.00	.80	6.83
8-18	1.00	40.0	0.6	4.54	1.60	33.6	1.00	8.00	.82	7.08
8-19	1.00	40.0	0.6	4.54	1.60	33.6	1.00	8.00	.82	7.08
8-20	1.00	40.0	0.6	4.54	1.60	33.6	1.00	8.00	.82	7.08
8-21	.94	36.2	0.6	4.54	1.60	33.6	1.00	8.00	.82	7.08
8-22	.94	36.2	0.6	4.54	1.56	32.3	1.00	8.00	.82	7.08
8-23	.94	36.2	0.6	4.54	1.56	32.3	1.00	8.00	.92	8.38
8-24	.94	36.2	0.6	4.54	1.56	32.3	1.00	8.00	.92	8.38
8-25	.94	36.2	0.6	4.54	1.56	32.3	1.00	8.00	.92	8.38
8-26	.92	35.0	0.6	4.54	1.56	32.3	1.00	8.00	.92	8.38
8-27	.92	35.0	0.6	4.54	1.56	32.3	1.00	8.00	.92	8.38
8-28	.90	33.7	0.6	4.54	1.56	32.3	1.00	8.00	.92	8.38
8-29	.90	33.7	0.6	4.54	1.56	32.3	1.00	8.00	.92	8.38
8-30	.90	33.7	0.63	4.96	1.56	32.3	1.00	8.00	.92	8.38
8-31	.90	33.7	0.6	4.54	1.56	32.3	1.00	8.00	.80	6.83

3.72

Aug

44.5

4.77

33.2

8.6

6.9

3.72

Sept 1998

TWIN  
Lakes

● Mendota

preston

● Rocky  
Ditch

TOWN  
Ditch

Sum Cox

1	.90	33.7	0.63	4.90	1.56	32.3	1.00	8.0	.70	5.61
2	1.00	40.0	0.63	4.90	1.20	21.3	1.84	6.11	.70	5.61
3	1.00	40.0	0.70	5.77	1.20	21.3	1.84	6.11	.70	5.61
4	1.00	40.0	0.70	5.77	1.20	21.3	1.84	6.11	.70	5.61
5	.94	36.2	0.70	5.77	1.20	21.3	1.84	6.11	.70	5.61
6	.90	33.7	0.70	5.77	1.20	21.3	1.84	6.11	.70	5.61
7	1.00	40.0	0.63	4.90	1.20	21.3	1.84	6.11	.70	5.61
8	1.00	40.0	0.63	4.90	1.20	21.3	1.84	6.11	.70	5.61
9	1.00	40.0	0.63	4.90	1.20	21.3	1.84	6.11	.70	5.61
10	1.10	46.7	0.63	4.90	.93	10.7	1.84	6.11	.60	4.47
11	1.10	46.7	0.63	4.90	.93	10.7	1.80	5.66	.60	4.47
12	1.10	46.7	0.63	4.90	.70	6.86	1.80	5.66	.60	4.47
13	1.10	46.7	0.63	4.90	.70	6.86	1.80	5.66	.60	4.47
14	1.10	46.7	0.63	4.90	.70	6.86	1.80	5.66	.60	4.47
15	1.10	46.7	0.63	4.90	.70	6.86	1.80	5.66	.60	4.47
16	1.18	52.3	0.63	4.90	.70	6.86	1.80	5.66	.60	4.47
17	1.18	52.3	0.63	4.90	.70	6.86	1.80	5.66	.60	4.47
18	1.18	52.3	0.63	4.90	.70	6.86	1.80	5.66	.60	4.47
19	1.18	52.3	0.63	4.90	.70	6.86	1.80	5.66	.60	4.47
20	1.18	52.3	0.63	4.90	.70	6.86	1.80	5.66	.60	4.47
21	1.18	52.3	0.63	4.90	.70	6.86	1.80	5.66	.60	4.47
22	1.18	52.3	0		.70	6.86	1.80	5.66	.60	4.47
23	1.18	52.3			.70	6.86	1.80	5.66	.60	4.47
24	1.18	52.3			.70	6.86	1.80	5.66	.60	4.47
25	1.22	55.2			.70	6.86	1.80	5.66	.60	4.47
26	1.22	55.2			.70	6.86	1.80	5.66	.60	4.47
27	1.22	55.2			.70	6.86	1.80	5.66	.60	4.47
28	1.22	55.2			.70	6.86	1.80	5.66	.60	4.47
29	1.22	55.2			.70	6.86	1.80	5.66	.60	4.47
30	1.20	55.2			.70	6.86	1.80	5.66	.60	4.47

Aug

47.5

35.5

11.8

5.87

4.8

2.79