

Watermaster's Proposed Budget RECEIVED

FOR 1998

NOV 06 1997

Department of Water Resources
Eastern Region

Water District No. 13N

Stream Mink Creek

Name of Watermaster Bob L. Erickson (852-1898)

Post Office Address 5598 E Hwy 36 Preston Id 83263

Name of Secretary Michael D. Kunz (852-3475)

Post Office Address Box 187 Preston Id 83263

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1998.

Bob L. Erickson
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 Mink Creek Irr Co #1	464	
2 Mink Creek Irr Co #2	462	
3 Preston Riverdale M. C.	468	
4 Twin Lakes Canal Co.	469	
5 Glencoe Irr Co	470	
6 Riverdale Irr Co.		
7 Robert Fackrell Gen.		
8 Rex Steele		
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YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	
19 93	168	12 50	8100 00				8100 00
19 94	168	12 50	8100 00				8100 00
19 95	168	12 50	8100 00				8100 00
19 96	168	12 57	8112 00				8112 00
19 97	168	12 57	8112 00				8112 00
AVERAGE	168	12 57	8104 00				2104 00
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	168	12 57	2112 00				2112 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

1998 WATERMASTER'S PROPOSED BUDGET

Water District Number: 13-N Stream: Mink Creek Tributary to: Bear River
Watermaster: Bob L. Erickson Secretary: Michael D. Kunz
Address: 5598 East Highway 36 Address: Post Office Box 187
Preston, Idaho 83263 Preston, Idaho 83263
(208) 852- (208) 852-

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SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as hereinaabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of: 1998

Watermaster, Water Dist. 13-N

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CORRECTED COPY

Water User	Past Season's Costs					Average 5-yr Cost	Estimated Billing	Adjusted Billing
	1993	1994	1995	1996	1997			
Mink Creek: Town Ditch	\$88.20	\$98.37	\$107.77	\$100.00	\$139.91	\$106.85	\$121.90	\$145.01
Mink Creek: Rocky Ditch	\$122.07	\$117.86	\$154.42	\$125.16	\$129.68	\$129.84	\$148.12	\$142.23
Preston-Mink Creek	\$354.90	\$312.28	\$434.60	\$265.84	\$388.01	\$351.13	\$400.58	\$474.11
Riverdale				\$46.23	\$67.11	\$56.67	\$64.65	\$77.07
Twin Lakes Canal Co.	\$803.27	\$1,225.72	\$1,051.91	\$1,221.90	\$1,325.87	\$1,125.73	\$1,284.28	\$1,233.58
Glenco Irrigation	\$67.16	\$70.71	\$76.24	\$62.44	\$66.23	\$68.56	\$78.21	\$56.85
Rex Steele				\$3.37	\$12.00	\$7.69	\$12.00	\$12.00
Fackrell Generator Plant	\$216.39	\$275.06	\$275.06	\$275.06	\$283.18	\$264.95	\$302.26	\$271.16
Totals:	\$1,651.99	\$2,100.00	\$2,100.00	\$2,100.00	\$2,412.00	\$2,111.41	\$2,412.00	\$2,412.00

Year	Watermaster			Assistant, Secretary, Staff, etc.			Other Expenses	Total Costs
	Days	Salary	Total	Days	Salary	Total		
1993	168.0	\$12.50	\$2,100.00					\$2,100.00
1994	168.0	\$12.50	\$2,100.00					\$2,100.00
1995	168.0	\$12.50	\$2,100.00					\$2,100.00
1996	168.0	\$12.50	\$2,100.00					\$2,100.00
1997	168.0	\$12.57	\$2,111.76				\$300.24	\$2,412.00
Average	168.0	\$12.51	\$2,102.35				\$300.24	\$2,162.40

Watermaster's Proposed Budget								
1998			\$2,412.00					\$2,412.00

CORRECTED
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