

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 97

RECEIVED

NOV 20 1996

Department of Water Resources
Eastern Region

Water District No. 13N

Stream Mink Creek

Name of Watermaster Bob L. Erickson

Post Office Address 5598 E Hwy 36 Preston, Id 83263

Name of Secretary Michael D. Kunz

Post Office Address Box 187 Preston, Id 83263

Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR – Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 1997.

Bob L. Erickson
Watermaster.

| OWNER OR DITCH | Water Right Ident. No. | DESCRIPTION OF LAND | | |
|----------------|------------------------|---------------------|------|-----------|
| | | Subdivision | Sec. | Twp. Rge. |
| 1. | 462 | | | |
| 2. | 464 | | | |
| 3. | 468 | | | |
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1. Milk Creek Irrigation
 2. Milk Creek Irrigation
 3. Preston - Milk Creek
 4. Rivendark
 5. Twin Lakes Canal Co.
 6. Glencoe Irr. Co.
 7. Robert Fackrell Benefactor

PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

| | PAST SEASON'S COSTS | | | | | Average Cost for 5 Yr. Period | Proposed Next Year's Budget |
|-----|---------------------|--------|---------|---------|---------|-------------------------------|-----------------------------|
| | 19 91 | 19 92 | 19 93 | 19 94 | 19 95 | | |
| 1. | 74 37 | 88 20 | 98 37 | 107 77 | 107 77 | 95 30 | 102 20 |
| 2. | 103 07 | 122 07 | 117 86 | 154 42 | 154 42 | 130 37 | 118 63 |
| 3. | 338 50 | 354 90 | 312 28 | 434 60 | 434 60 | 374 96 | 275 57 |
| 4. | — | — | — | — | 47 45 | 47 45 | 47 45 |
| 5. | 873 85 | 803 27 | 1225 72 | 1051 91 | 1001 13 | 1001 13 | 1204 50 |
| 6. | 57 05 | 67 16 | 70 71 | 76 24 | 69 47 | 69 47 | 76 65 |
| 7. | 216 39 | 216 93 | 275 06 | 275 06 | 251 70 | 251 70 | 275 00 |
| 8. | | | | | | | 2100 00 |
| 9. | | | | | | | |
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| 34. | | | | | | | |
| 35. | | | | | | | |

| Next Year |
|-----------|
| 168 |
| 2100 00 |

WATERMASTER'S PROPOSED BUDGET

| WATERMASTER | | | ASSISTANT WATERMASTER | | | Other Expense | Total Costs |
|-------------|------|---------|-----------------------|--------|-------|---------------|-------------|
| Year | Days | Salary | Days | Salary | Total | | |
| 19 91 | 183 | 1652 00 | | | | | |
| 19 92 | 183 | 1653 00 | | | | | |
| 19 93 | 183 | 2100 00 | | | | | |
| 19 94 | 168 | 2100 00 | | | | | |
| 19 95 | 152 | 2100 00 | | | | | |
| Average | | | | | | | |



1997 WATERMASTER'S PROPOSED BUDGET

Water District Number: 13-N Stream: Mink Creek Tributary to: Bear River

Watermaster: Bob L. Erickson Secretary: Michael D. Kunz
Address: 5598 East Highway 36 Address: Post Office Box 187
Preston, Idaho 83263 Preston, Idaho 83263
(208) 852- (208) 852-

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SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as hereinaabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of: 1997

Watermaster, Water Dist. 13-N

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CORRECTED COPY

| Water User | Past Season's Costs | | | | | Average 5-yr Cost | Estimated Billing | Adjusted Billing |
|--------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|----------------------|----------------------|---------------------|
| | 1992 | 1993 | 1994 | 1995 | 1996 | | | |
| Mink Creek: Town Ditch | \$74.37 | \$88.20 | \$98.37 | \$107.77 | \$100.00 | \$93.74 | \$100.41 | \$92.64 |
| Mink Creek: Rocky Ditch | \$103.07 | \$122.07 | \$117.86 | \$154.42 | \$125.16 | \$124.52 | \$133.38 | \$104.12 |
| Preston-Mink Creek | \$327.26 | \$354.90 | \$312.28 | \$434.60 | \$265.84 | \$338.98 | \$363.10 | \$258.73 |
| Riverdale | | | | | \$46.23 | \$46.23 | \$49.52 | \$31.36 |
| Twin Lakes Canal Co. | \$873.85 | \$803.27 | \$1,225.72 | \$1,051.91 | \$1,221.89 | \$1,035.33 | \$1,109.01 | \$1,278.99 |
| Glenco Irrigation | \$57.05 | \$67.16 | \$70.71 | \$76.24 | \$62.44 | \$66.72 | \$71.47 | \$57.67 |
| Rex Steele | | | | | \$3.37 | \$3.37 | \$3.61 | (\$5.02) |
| Fackrell Generator Plant | \$216.39 | \$216.39 | \$275.06 | \$275.06 | \$275.06 | \$251.59 | \$269.50 | \$269.50 |
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| Totals: | \$1,651.99 | \$1,651.99 | \$2,100.00 | \$2,100.00 | \$2,100.00 | \$1,960.48 | \$2,100.00 | \$2,088.00 |

| Year | Watermaster | | | Assistant, Secretary, Staff, etc. | | | Other Expenses | Total Costs |
|----------------|--------------|----------------|-------------------|-----------------------------------|--------|-------|-------------------|-------------------|
| | Days | Salary | Total | Days | Salary | Total | | |
| 1992 | | | \$1,652.49 | | | | | \$1,652.49 |
| 1993 | 168.0 | \$12.50 | \$2,100.00 | | | | | \$2,100.00 |
| 1994 | 168.0 | \$12.50 | \$2,100.00 | | | | | \$2,100.00 |
| 1995 | 168.0 | \$12.50 | \$2,100.00 | | | | | \$2,100.00 |
| 1996 | 168.0 | \$12.50 | \$2,100.00 | | | | | \$2,100.00 |
| Average | 168.0 | \$12.50 | \$2,010.50 | | | | | \$2,010.50 |

| Watermaster's Proposed Budget | | | | | | | | |
|-------------------------------|--|--|------------|--|--|--|--|------------|
| 1997 | | | \$2,100.00 | | | | | \$2,100.00 |