

WATER DISTRICT 34

P.O. Box 53
Mackay, Idaho 83251

2/28/96

Year of 1995-1996

| | 1995 ADP. BUD. | ACTUAL '95 EXPENSES | PROPOSED BUDGET '96 |
|-----------------------|-------------------|------------------------|------------------------|
| WATERMASTER SALARY | \$20,000. | \$20,000.00 | \$20,000. |
| CLERICAL | 7,000. | 5,510.77 | 7,000. |
| CIRCUIT RIDER SALARY | 17,783. | 6,723.00 | 12,000. |
| MILEAGE | 7,500. | 4,482.50 | 7,500. |
| GUAGES | 5,000. | 5,225.00 | 5,500. |
| RETIREMENT | 1,914. | 2,322.00 | 2,500. |
| SOC. SEC. & MEDICARE | 2,852. | 2,044.38 | 2,800. |
| RENT | 1,200. | 1,200.00 | 1,200. |
| PHONE | 1,200. | 862.40 | 1,000. |
| MISC.(supplies, etc.) | 800. | 772.34 | 1,000. |
| WORK COMP. INSURANCE | -0- | -0- | 400. |
| | \$65,249. | \$49,142.39 | \$60,900. |

UNDERBUDGET \$16,106.61

Proposed

Cost Factor for '95 = .52Cts.

Cost Factor for '96 = .45Cts.

COLLECTIONS:

| | | | |
|-------------|---------------------|-------------|-------------------------------------|
| \$21,916.91 | Beg. Balance 3/6/95 | \$ 1,816.29 | Check Book |
| +50,658.45 | Income | 22,609.70 | Sav. acct. |
| + 842.43 | Savings Int. | -6,500.00 | Contingency Fund |
| \$73,417.79 | | - 150.59 | Acct. Payable(State Withholding) |
| \$73,417.79 | | \$17,775.40 | Balance Available |
| -49,142.39 | Expenses | \$60,900.00 | Proposed Budget '96 |
| - 6,500.00 | Contingency Fund | -17,775.40 | Cash On Hand |
| \$17,775.40 | Balance Available | \$43,124.60 | Proposed Collection For 1996 |

MOTION is requested as follows:

- #1. The Water Tax date for payment of water taxes shall be April 15, 1996. All taxes not paid on that date shall be assessed 8% penalty on the total amount due.
- #2. Per Idaho Code 42-608, the Watermaster's term of service may, by Resolution, provide that the Watermaster shall serve throughout the year.
- #3. No water shall be delivered until all water taxes due are paid.

Minutes of the Annual meeting of Water District #34, held March 4, 1996 at Mackay High School auditorium, Mackay, Idaho.

The meeting was called to order at 1:05 by Chairman Seth Beal.

Nominations were opened for Secretary. Larry Quist nominated Alvin Crawford. Mitch Sorenson moved that nominations cease - seconded and passed. Alvin Crawford was elected Secretary.

The minutes of the 1995 meeting were read and approved on a motion made by Juel Aikele, seconded by Marx Hintze.

Greg Taylor from the Eastern Region of the IDWR was recognized.

Eric Aikele read the minutes of the Advisory Board meeting.

Doug Rosenkrance gave the Snow Survey report. The average snow for the Big Lost drainage is 108%. A cloud seeding report was given by Seth Beal. Some areas that have cloud seeding have increased snow pack by 12%. A generator can affect the snow fall in an area of about 8 miles wide by 20 miles long. A generator can be purchased for about \$300 and cost about \$18 per hour to operate. With five storms per year, costs for one generator could be around \$1200 per year. Marx Hintze moved to use up to \$1200 if the money is available from the budget to purchase and use a generator as a test. Seconded by Kirby Jensen and passed.

Seth Beal reported on the Recharge permit for District #34. Recharge uses water above that appropriated for water rights. There was a total recharge for the District of 79409 acre feet of water. Also 13971 acre feet of water was diverted to Spring Creek. Mitch Sorensen moved to accept the recharge report, seconded by Juel Aikele and passed.

Doug Rosenkrance gave the Watermaster report for 1995 and presented the 1996 proposed budget as follows;

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| MISC.(supplies, etc.) | 800. | 772.34 | 1,000. |
| WORK COMP. INSURANCE | -0- | -0- | 400. |
| | \$65,249. | \$49,142.39 | \$60,900. |

UNDERBUDGET \$16,106.61

Proposed

Cost Factor for '95 - .52cts.
Cost Factor for '96 - .45cts.

COLLECTIONS:

\$21,916.91 Beg. Balance 3/6/95
+50,658.45 Income
+ 842.43 Savings Int.
\$73,417.79

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-49,142.39 Expenses
- 6,500.00 Contingency Fund
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22,609.70 Sav. acct.
-6,500.00 Contingency Fund
- 150.59 Acct. Payable(State
Withholding)
\$17,775.40 Balance Available
\$60,900.00 Proposed Budget '96
-17,775.40 Cash On Hand
\$43,124.60 Proposed Collection
For 1996

A question was asked how often wells are measured.

~~Don~~ answered, once a year unless volume changes then 2 times.

Kirby Jensen requested that wells be measured twice a year that have exchange agreements, or at least once a year.

Lynn Petcalf moved to accept the Watermaster report as given, seconded by Marx Hintze and passed. Herb Whitworth moved to accept the proposed budget, seconded by Juel Aikele and passed.

The following resolutions were passed on a motion made by Marx Hintze, seconded by Gerry Nelson.

- 1- The water tax date for payment of water taxes shall be April 15, 1996. All taxes not paid on that date shall be assessed 3% penalty on the total amount due.
- 2- Per Idaho Code 42-608, the Watermaster's term of service may provide that the Watermaster shall serve throughout the year.
- 3- No water shall be delivered until all water taxes dues are paid.

Marx Hintze moved to keep the same credentials committee, seconded by Hitch Sorsenson and passed.

Herb Whitworth nominated Shane Rosenkrance and Juel Alkole nominated Art Quist to the Advisory Committee. There were no other nominations so Shane and Art were re-elected to the Advisory Board.

Seth Deal was nominated as Chairman for next year. There were no other nominations so Seth was elected Chairman.

Doug Rosenkrance was nominated for Watermaster. No other nominations were made so Doug Rosenkrance was elected Watermaster.

Those up for election next year on the Advisory Board are Preston Bell and Eric Alkole.

Greg Taylor from the IDWR made a few comments.

Meeting adjourned at 2:10.

Alvin Crawford
Secretary