



State of Idaho

DEPARTMENT OF WATER RESOURCES

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EASTERN REGION

DIRK KEMPTHORNE
Governor

KARL J. DREHER
Director

June 21, 2005

Alvin W. Crawford, Sec/Treasurer
P. O. Box 53
Mackay, ID 83251

RE: Water District No. 34

Dear Alvin:

We acknowledge receipt of the Minutes of the Annual Watermaster's Election Meeting held in your district. The Watermaster Certificate will be sent under separate cover.

Thank you.

Sincerely,

Dennis Dunn
Senior Water Right Agent

DD:jk

**Water District #34
Annual Meeting
Agenda
March 7, 2005**

Agenda for regular annual meeting for the adoption of a budget and the election of a Watermaster for Water District #34, Big Lost River, held at the Arco Middle School Auditorium, Arco, Idaho at 2:00 p.m. on Monday March 7, 2005.

Chairman Bob Waddoups to Call Meeting to Order

Minutes from the 2004 Annual Meeting
Advisory Board Budget meeting minutes from February 22, 2005

Snow Report - Alvin Crawford

Recharge Report – Bob Duke

Watermaster Report

- a. Total surface water delivered in 2004 was 50,799
- b. Total groundwater delivered in 2004 was 49,068
- c. Total surface water and groundwater delivered in 2004 was 99,867
- d. 2B heading is at 96 cfs as of 03-4-05
Dam is at 22,770 AF and 52% full as of 03-04-05
Arco Gauge reading is at 0 cfs as of 03-04-05

Other Business

Resolution from the floor to vote by dollars or hands

Financial Report and Proposed Budget

Election of Credentials Committee

Election of Advisory Board Members

Shane Rosenkrance / Jay Pearson / (Seth Beal / Annual)

Nomination of Watermaster

Election of Watermaster

Nomination of Chairman for year 2006 annual meeting

Adjourn Meeting

Accounting

Checking **\$759.97**

Recharge Checking **\$ 0.00**

Checking Total = \$759.97

Savings **\$18,528.21**

Contingency Fund **\$4,799.61**

Recharge Savings **\$5,687.69**

Savings Total = \$29,015.51

(TOTAL ACCOUNTS \$29,775.48)

Watermaster Tax Outstanding Invoices \$414.48

**Water District #34
P. O. Box 53
Mackay, ID 83251
Budget
FY 2004-2005**

| | 04-05 Actual Expenses | 04 Adopted Budget | 05-06 Adopted Budget |
|--|----------------------------------|------------------------------|---------------------------------|
| Watermaster | 26,000 | 26,000 | 33,000 |
| Clerical | 8,929 | 9,700 | 12,000 |
| Ditch Riders | 1,782 | 3,000 | 3,200 |
| Well Measure | 2,592 | 7,000 | 5,000 |
| Ditch Riders Reservoir | 452 | 3,000 | 5,000 |
| Ditch Riders Antelope | 0 | 3,000 | 3,000 |
| Mileage(Watermaster & Well Measuring) | 10,624 | 10,000 | 10,000 |
| Gauges | 6,975 | 7,000 | 7,500 |
| Retirement | 2,646 | 3,000 | 5,000 |
| FICA & Medicare | 3,100 | 3,500 | 4,500 |
| Rent | 1,740 | 1,800 | 2,400 |
| Phone | 2,322 | 2,000 | 2,500 |
| Supplies, Postage, Misc. | 1,453 | 1,500 | 1,500 |
| Workers Comp. / State Ins. Fund | 2,714 | 2,400 | 4,000 |
| Repairs & Calibrations | 0 | 500 | 500 |
| Computer | 0 | 500 | 500 |
| Audit** | 0 | 500 | 500 |
| Recharge Exp.*** | 2,927 | 3,000 | 3,000 |
| Headgates, Icrump Permits, Ins. | | | |
| Cloud Seeding | 2,631 | 5,000 | 6,000 |
| Contingency Fund | | | 1,700 |
| 2004-05 Budget Total | 76,887 | 92,400 | 110,800 |
| Budget Surplus/(Deficit) | | | 19,288 |
| 2004-05 Watermaster Tax | | | 91,512 |

Cost Factor per CFS for 2004-2005 was .69

Proposed cost factor per CFS for 2005-2006 is estimated at: .97

Motion is requested as follows:

1. The date for payment of water taxes shall be April 15, 2005. All taxes not paid on that date shall be assessed 10% per annum interest on the total amount due.
2. In the event of non-use a tax in the amount of \$35 may be assessed for administration expense.
3. Per Idaho Code 42-608, the Watermaster's term of service may, by Resolution, provide that the Watermaster shall serve throughout the year.
4. No water shall be delivered until all water taxes due are paid.