

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District)

Watermaster's Proposed Budget

FOR 2003

Water District No. 33

Stream Little Lost River

Name of Watermaster David S. Andreason

Address 3794 Little Lost River Hwy. Howe, ID 83244-0031

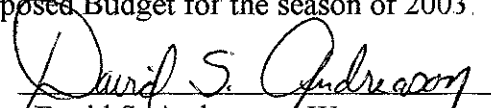
Name of Secretary Leo Amy

Address Howe, ID 83244

Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting

In conformity with the above statute, I hereby submit a proposed Budget for the season of 2003.


David S. Andreason, Watermaster

#	Owner or Ditch	Water Right Ident. No.	Description of Land			
			Subdivision	Sec.	Twp.	Rge.
1.	Mays, R. R					
2.	Mays, R. R	Pump				
3.	Pancheri, Inc	O'Maley				
4.	Isham Farms					
5.	Amy, Leo					
6.	Mays Land & Livestock					
7.	Mays Land & Livestock	Cowgill				
8.	Mays Land & Livestock	Pump				
9.	Pancheri, Inc.	Hartmann				
10.	Pancheri, Inc.	Pump				
11.	Pancheri, Inc.	Badger Cr.				
12.	Pancheri, Inc.	Pump				
13.	McAfee, Travis	Sermon				
14.	Pancheri, Inc	Harshbarger				
15.	Woodie Land & Livestock					
16.	Weeks, Dennis	Pearson				
17.	Pancheri, Inc.	Harshbarger Pump				
18.	Weeks, Dennis	Thomas				
19.	Norris, Robert					
20.	Hawley, Vance	Hollis				
21.	Hawley, Venice					
22.	Hawley, L. R.					
23.	Sage Willow	Knollin				
24.	Blaine County Canal					

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget 110%
	1998	1999	2000	2001	2002		
1.	1132 23	1158.46	971 27	1110 58	669 27	1008 36	1109 36
2	0	0	261 31	469 90	766 73	299 59	329 55
3	996 62	726 27	788 23	1215 60	887 91	922 93	1015 22
4	1216 74	1305 17	1224 54	1700 48	1824 59	1454 30	1599 73
5.	565 89	596 57	554 46	778 10	817 34	662 47	728 72
6.	2296 77	2369 59	2440 91	2918 01	2306 27	2466 31	2712 94
7	345 49	358 54	350 58	420 84	390 72	373 23	410 55
8	777 31	632 02	1061 78	1502 07	1821 05	1158 85	1274 74
9.	1023 62	680 11	666 99	721 02	512 66	720 88	792 97
10	329 45	203 28	565 15	688 94	1207 83	598 93	658 82
11.	429 76	291 99	161 52	302 91	177 00	272 64	299 90
12.	239 26	296 20	435 27	851 67	1107 59	586 00	644 60
13.	522 76	446 99	511 49	380 70	259 61	424 31	466 74
14.	1038 29	849 67	947 36	961 03	985 98	956 47	1052 12
15	766 72	709 22	880 48	1118 69	903 05	875 63	963 19
16	204 87	175 18	213 57	262 63	374 00	246 05	270 66
17.	0	0	0	687 47	913 34	320 16	352 18
18	252 20	192 18	350 56	242 08	195 85	246 57	271 23
19	250 12	200 78	129 99	220 31	210 14	202 27	222 50
20	213 92	215 99	199 61	163 87	118 99	182 48	200 73
21	895 82	876 02	646 07	642 70	420 55	696 23	765 83
22	712 61	678 84	669 26	746 45	373 35	636 10	699 71
23.	745 92	874 08	1171 58	1546 65	1729 27	1213 50	1334 85
24.	1542 00	1788 38	2118 08	1987 63	1411 06	1769 43	1946 37

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget 110%
	1998	1999	2000	2001	2002		
25	1282.42	1163.87	572.87	632.13	608.01	851.86	937.05
26	3130.75	2730.65	2108.81	888.36	793.70	1930.45	2123.50
27	297.97	209.35	135.90	257.11	201.10	220.29	242.32
28	0	0	0	0	0	0	0
29	725.75	742.50	615.82	900.12	1028.99	802.64	882.90
30	125.46	170.73	61.36	0	0	71.51	78.66
31	46.10	30.49	45.94	172.81	0	59.07	64.98
32	413.17	428.18	468.42	607.14	638.92	511.17	562.29
33	8.09	7.51	0	0	0	3.12	3.43
34	88.11	92.59	57.43	140.50	318.54	139.43	153.37
35	30.50	45.05	32.30	72.50	108.56	57.78	63.56
Total:	22646.69	21246.45	21418.91	25338.00	24081.97	22941.01	25235.27

WATERMASTER		ASSISTANT WATERMASTER			Other Expense	Total Costs		
Year	Days	Salary	Total	Days	Salary	Total		
1998	214	67.00	14338.00	0	0	0	8308.67	22646.67
1999	225	67.00	15075.00	0	0	0	6171.40	21246.40
2000	203	70.00	14210.00	0	0	0	7208.96	21418.96
2001	212	72.00	15264.00	0	0	0	10074.00	25338.00
2002	210	75.00	15750.00	0	0	0	8332.00	24082.00
Average	213	70.20	14927.40	0	0	0	8019.01	22946.41
WATERMASTER'S PROPOSED BUDGET								
Next Year	215	75.00	16125.00	0	0	0	9110.27	25235.27