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MAR 17 2004

Department of Water Resources
Eastern Region

Watermaster's Proposed Budget

FOR 2004

Water District No. 33

Stream Little Lost River

Name of Watermaster David S. Andreason

Address 3794 Little Lost River Hwy. Howe, ID 83244-0031

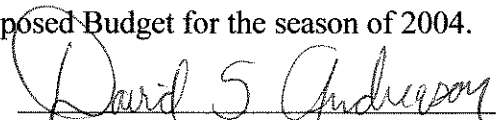
Name of Secretary Leo Amy

Address Howe, ID 83244

Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 2004.


David S. Andreason, Watermaster

#	Owner or Ditch	Water Right Ident. No.	Description of Land			
			Subdivision	Sec.	Twp.	Rge.
1.	Mays, R. R.					
2.	Mays, R. R.	Pump				
3.	Pancheri, Inc.	O'Maley				
4.	Isham Farms					
5.	Amy, Leo					
6.	Mays Land & Livestock					
7.	Mays Land & Livestock	Cowgill				
8.	Mays Land & Livestock	Pump				
9.	Pancheri, Inc.	Hartmann				
10.	Pancheri, Inc.	Pump				
11.	Pancheri, Inc.	Badger Cr.				
12.	Pancheri, Inc.	Pump				
13.	McAffee, Travis	Sermon				
14.	Pancheri, Inc.	Harshbarger				
15.	Woodie Land & Livestock					
16.	Weeks, Dennis	Pearson				
17.	Pancheri, Inc.	Harshbarger Pump				
18.	Weeks, Dennis	Thomas				
19.	Norris, Robert					
20.	Hawley, Vance	Hollis				
21.	Hawley, Venice					
22.	Hawley, L. R.					
23.	Sage Willow	Knollin				
24.	Blaine County Canal					
25.	Blaine County Canal	Knollin				

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget 110%
	1999	2000	2001	2002	2003		
1.	1158.46	971.27	1110.58	669.27	953.01	972.52	1069.77
2.	0	261.31	469.90	766.73	1154.40	530.47	583.52
3.	726.27	788.23	1215.60	887.91	1188.43	961.29	1057.42
4.	1305.17	1224.54	1700.48	1824.59	3460.50	1903.06	2093.37
5.	596.57	554.46	778.10	817.34	420.16	633.33	696.66
6.	2369.59	2440.91	2918.01	2306.27	3078.87	2622.73	2885.00
7.	358.54	350.58	420.84	390.72	386.86	381.51	419.66
8.	632.02	1061.78	1502.07	1821.05	2717.94	1546.97	1701.68
9.	680.11	666.99	721.02	512.66	892.04	694.56	764.02
10.	203.28	565.15	688.94	1207.83	1454.66	823.97	906.37
11.	291.99	161.52	302.91	177.00	491.05	284.89	313.38
12.	296.20	435.27	851.67	1107.59	1229.30	784.01	862.41
13.	446.99	511.49	380.70	259.61	536.06	426.97	469.67
14.	849.67	947.36	961.03	985.98	1337.23	1016.25	1117.88
15.	709.22	880.48	1118.69	903.05	1466.32	1015.55	1117.11
16.	175.18	213.57	262.63	374.00	532.87	311.65	342.82
17.	0	0	687.47	913.34	1014.96	523.15	575.47
18.	192.18	350.56	242.08	195.85	360.41	268.22	295.04
19.	200.78	129.99	220.31	210.14	364.55	225.15	247.67
20.	215.99	199.61	163.87	118.99	222.80	184.25	202.68
21.	876.02	646.07	642.70	420.55	614.92	640.05	704.06
22.	678.84	669.26	746.45	373.35	1342.18	762.02	838.22
23.	874.08	1171.58	1546.65	1729.27	2138.40	1492.00	1641.20
24.	1788.38	2118.08	1987.63	1411.06	2226.57	1906.34	2096.97

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	1999	2000	2001	2002	2003		110%
25.	1163.87	572.87	632.13	608.01	1242.98	843.97	928.37
26.	2730.65	2108.81	888.36	793.70	1137.70	1531.84	1685.02
27.	209.35	135.90	257.11	201.10	376.73	236.04	259.64
28.	0	0	0	0	0	0	0
29.	742.50	615.82	900.12	1028.99	1474.69	952.42	1047.66
30.	170.73	61.36	0	0	44.56	55.33	60.86
31.	30.49	45.94	172.81	0	259.25	101.70	111.87
32.	428.18	468.42	607.14	638.92	1177.04	663.94	730.33
33.	7.51	0	0	0	0	1.50	1.65
34.	92.59	57.43	140.50	318.54	385.82	198.98	218.88
35.	45.05	32.30	72.50	108.56	45.37	60.76	66.84
Total:	21246.45	21418.91	25338.00	24081.97	35728.63	25557.39	28113.17

WATERMASTER		ASSISTANT WATERMASTER			Other Expense	Total Costs			
Year	Days	Salary	Total	Days			Salary	Total	
1999	225	67.00	15075.00	0	0	0	6171.40	21246.40	
2000	203	70.00	14210.00	0	0	0	7208.96	21418.96	
2001	212	72.00	15264.00	0	0	0	10074.00	25338.00	
2002	210	74.00	15750.00	0	0	0	8332.00	24082.00	
2003	243	74.00	17982.00	0	0	0	17746.63	35728.63	
Average	219	71.40	15656.20	0	0	0	9906.60	25562.80	
WATERMASTER'S PROPOSED BUDGET									
Next Year	225	79.00	17,715.00	0	0	0	10,338.17	28,113.17	