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Department of Water Resources
Eastern Region

Watermaster's Proposed Budget

FOR 2000

Water District No. 33

Stream Little Lost River

Name of Watermaster David S. Andreason

Address 3794 Little Lost River Hwy. Howe, ID 83244-0031

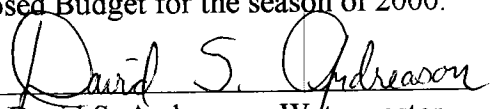
Name of Secretary Leo Amy

Address Howe, ID 83244

Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 2000.


David S. Andreason, Watermaster

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Department of Water Resources
Eastern Region

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	<u>19 95</u>	<u>19 96</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>		
1.	973.90	1366.80	1095.43	1132.23	1158.46	1145.36	1145.36
2.	0	0	0	0	0	0	0
3.	847.36	986.65	1006.25	996.62	726.27	912.63	912.63
4.	1019.32	1650.87	1385.72	1216.74	1305.17	1315.56	1315.56
5.	466.26	740.44	601.53	565.89	596.57	594.14	594.14
6.	2227.73	3165.19	2658.16	2296.77	2369.59	2543.49	2543.49
7.	143.84	321.90	376.99	345.49	358.54	309.35	309.35
8.	327.94	1195.85	985.62	777.31	632.02	783.75	783.75
9.	975.10	1027.08	761.25	1023.62	680.11	893.43	893.43
10.	227.56	227.53	507.57	329.45	203.28	299.08	299.08
11.	622.41	347.76	440.40	429.76	291.99	426.46	426.46
12.	0	361.16	49.89	239.26	296.20	189.30	189.30
13.	450.43	613.16	532.66	522.76	446.99	513.20	513.20
14.	877.27	1029.32	1013.76	1038.29	849.67	961.66	961.66
15.	654.38	951.01	862.26	766.72	709.22	788.72	788.72
16.	136.51	277.76	255.55	204.87	175.18	209.97	209.97
17.	0	0	0	0	0	0	0
18.	210.61	294.38	253.53	252.20	192.18	240.58	240.58
19.	190.02	251.25	214.06	250.12	200.78	221.25	221.25
20.	162.09	194.90	229.31	213.92	215.99	203.24	203.24
21.	808.70	793.32	843.43	895.82	876.02	843.46	843.46
22.	785.02	689.73	790.06	712.61	678.84	731.25	731.25
23.	433.99	698.09	1306.81	745.92	874.08	811.79	811.79
24.	3031.27	3420.28	1188.04	1542.00	1788.38	2193.99	2193.99

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	<u>19 95</u>	<u>19 96</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>		
25.	1289.17	835.32	3431.27	1282.42	1163.87	1600.41	1600.41
26.	2062.77	2445.21	2898.85	3130.75	2730.65	2653.65	2653.65
27.	318.17	256.30	279.81	297.97	209.35	272.32	272.32
28.	0	0	0	0	0	0	0
29.	671.77	784.16	943.82	725.75	742.50	773.60	773.60
30.	180.46	230.37	82.60	125.46	170.73	157.92	157.92
31.	0	143.07	31.36	46.10	30.49	50.20	50.20
32.	388.52	491.98	460.81	413.17	428.18	436.53	436.53
33.	14.96	6.74	6.53	8.09	7.51	8.77	8.77
34.	130.58	117.94	195.75	88.11	92.59	124.99	124.99
35.	38.53	66.48	65.71	30.50	45.05	49.25	49.25
Total:	20616.64	25982.00	25754.79	22646.69	21246.45	23259.30	23259.30

WATERMASTER				ASSISTANT WATERMASTER				Other Expense	Total Costs
Year	Days	Salary	Total	Days	Salary	Total			
19 <u>95</u>	210	60.00	12600.00	4	30.00	120.00	7896.64	20616.64	
19 <u>96</u>	219	65.00	14235.00	0	0	0	11747.00	25982.00	
19 <u>97</u>	192	67.00	12864.00	0	0	0	12890.79	25754.79	
19 <u>98</u>	214	67.00	14338.00	0	0	0	8308.67	22646.67	
19 <u>99</u>	225	67.00	15075.00	0	0	0	6171.40	21246.40	
Average	212	65.20	13822.40	.8	6.00	24.00	9402.90	23249.30	
WATERMASTER'S PROPOSED BUDGET									
Next Year	220	67.00	14740.00	4	40.00	160.00	8359.30	23259.30	