

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED

MAR 09 1998

Department of Water Resources
Eastern Region

Watermaster's Proposed Budget

FOR 19 98

Water District No. 33

Stream Little Lost River

Name of Watermaster David S. Andreason

Post Office Address P. O. Box 31 Howe, ID 83244

Name of Secretary Leo Amy

Post Office Address Howe, ID 83244

Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 1998.

David S. Andreason
David S. Andreason, Watermaster

#	Owner or Ditch	Water Right Ident. No.	Description of Land			
			Subdivision	Sec.	Twp.	Rge.
1.	Mays, R. R.					
2.	Mays, R. R.	Pump				
3.	Pancheri, Inc.	O'Maley				
4.	Isham Farms					
5.	Amy, Leo					
6.	Mays Land & Livestock					
7.	Mays Land & Livestock	Cowgill				
8.	Mays Land & Livestock	Pump				
9.	Pancheri, Inc.	Hartmann				
10.	Pancheri, Inc.	Pump				
11.	Pancheri, Inc.	Badger Cr.				
12.	Pancheri, Inc.	Pump				
13.	Sermon, Roy					
14.	Pancheri, Inc.	Harshbarger				
15.	Woodie Land & Livestock					
16.	Weeks, Dennis	Pearson				
17.	Weeks, Dennis	Pump				
18.	Weeks, Dennis	Thomas				
19.	Norris, Robert					
20.	Hawley, Vance	Hollis				
21.	Hawley, Venice					
22.	Hawley, L. R.					
23.	Sage Willow	Knollin				
24.	Blaine County Canal					
25.	Blaine County Canal	Knollin				
26.	Blaine County Canal	Basinger				
27.	Ross, Rocky					

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	19 93	19 94	19 95	19 96	1997		
1.	850.53	735.95	973.90	1366.80	1095.43	1004.52	1506.78
2.	220.63	690.20	0	0	0	182.17	273.26
3.	755.43	1085.87	847.36	986.65	1006.25	936.31	1404.47
4.	769.56	1660.14	1019.32	1650.87	1385.72	1297.12	1945.68
5.	435.78	751.75	466.26	740.44	601.53	599.15	898.73
6.	1330.91	2163.91	327.94	3165.19	2658.16	1929.22	2893.83
7.	199.34	208.60	143.84	321.90	376.99	250.13	375.20
8.	497.25	1436.76	2227.73	1195.85	985.62	1268.64	1902.96
9.	686.49	630.05	975.10	1027.08	761.25	815.99	1223.99
10.	387.85	605.80	227.56	227.53	507.57	391.26	586.89
11.	338.19	194.36	622.41	347.76	440.40	388.62	582.93
12.	402.63	883.37	0	361.16	49.89	339.41	509.12
13.	316.63	343.68	450.43	613.16	532.66	451.13	676.70
14.	570.57	870.12	877.27	1029.32	1013.76	872.21	1308.32
15.	364.68	986.03	654.38	951.01	862.26	763.67	1145.51
16.	133.43	337.36	136.51	277.76	255.55	228.12	342.18
17.	0	0	0	0	0	0	0
18.	110.72	203.65	210.61	294.38	253.53	214.58	321.87
19.	102.52	201.36	190.02	251.25	214.06	191.84	287.76
20.	124.41	154.98	162.09	194.90	229.31	173.14	259.71
21.	455.21	418.55	808.70	793.32	843.43	663.84	995.76
22.	536.90	396.24	785.02	689.73	790.06	639.59	959.39
23.	392.30	589.39	433.99	698.09	1306.81	684.12	1026.18
24.	2460.02	513.88	3031.27	3420.28	343.27	2571.34	3857.01
25.	943.01	490.87	1289.17	835.32	1188.04	949.28	1423.92
26.	697.01	433.46	2062.77	2445.21	2898.85	1707.46	2561.19
27.	89.95	176.45	318.17	256.30	279.81	224.14	336.21

#						Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	<u>19 93</u>	<u>19 94</u>	<u>19 95</u>	<u>19 96</u>	<u>1997</u>		
28.	0	0	0	0	0	0	0
29.	595.14	941.34	671.77	784.16	943.82	787.25	1180.88
30.	117.93	162.20	180.46	230.37	82.60	154.71	232.07
31.	0	0	0	143.07	31.36	34.89	52.34
32.	328.33	602.71	388.52	491.98	460.81	454.47	681.71
33.	56.55	0	14.96	6.74	6.53	16.96	25.44
34.	155.00	475.04	130.58	117.94	195.75	214.86	322.29
35.	27.54	90.52	38.53	66.48	65.71	57.76	86.64
Total:	15442.44	19434.59	20616.64	25982.00	25754.79	21457.90	32186.92

WATERMASTER				ASSISTANT WATERMASTER			Other	Total
Year	Days	Salary	Total	Days	Salary	Total	Expense	Costs
19 <u>93</u>	206	48.00	9888.00	3	40.00	120.00	5434.44	15442.44
19 <u>94</u>	222	60.00	13320.00	5	25.00	125.00	5989.59	19434.59
19 <u>95</u>	210	60.00	12600.00	4	30.00	120.00	7896.64	20616.64
19 <u>96</u>	219	65.00	14235.00	0	0	0	11747.00	25982.00
19 <u>97</u>	192	67.00	12864.00	0	0	0	12890.79	25754.79
Average	210	60.00	12581.40	3	19.00	73.00	8791.69	21446.09
WATERMASTER'S PROPOSED BUDGET								
Next Year	210	67.00	14070.00	5	30.00	150.00	17966.92	32186.92