

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

## Watermaster's Proposed Budget

FOR 19 97

RECEIVED

MAR 03 1997

Department of Water Resources  
Eastern Region

Water District No. 33

Stream Little Lost River

Name of Watermaster David S. Andreason

Post Office Address P. O. Box 31 Howe, ID 83244

Name of Secretary Leo Amy

Post Office Address Howe, ID 83244

### Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 1997.

David S. Andreason  
David S. Andreason, Watermaster

#	Owner or Ditch	Water Right Ident. No.	Description of Land			
			Subdivision	Sec.	Twp.	Rge.
1.	Mays, R. R.					
2.	Mays, R. R.	Pump				
3.	Pancheri, Inc.	O'Maley				
4.	Isham Farms					
5.	Amy, Leo					
6.	Mays Land & Livestock					
7.	Mays Land & Livestock	Cowgill				
8.	Mays Land & Livestock	Pump				
9.	Pancheri, Inc.	Hartmann				
10.	Pancheri, Inc.	Pump				
11.	Pancheri, Inc.	Badger Cr.				
12.	Pancheri, Inc.	Pump				
13.	Sermon, Roy					
14.	Pancheri, Inc.	Harshbarger				
15.	Woodie Land & Livestock					
16.	Weeks, Dennis	Pearson				
17.	Weeks, Dennis	Pump				
18.	Weeks, Dennis	Thomas				
19.	Norris, Robert					
20.	Hawley, Venice	Hollis				
21.	Hawley, Venice					
22.	Hawley, L. R.					
23.	Sage Willow	Knollin				
24.	Blaine County Canal					
25.	Blaine County Canal	Knollin				
26.	Blaine County Canal	Basinger				
27.	Ross, Rocky					

#	Past Season's Costs					Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	19 92	19 93	19 94	19 95	19 96		
1.	470.80	850.53	735.95	973.90	1366.80	879.60	1319.40
2.	481.19	220.63	690.20	0	0	278.40	417.60
3.	544.92	755.43	1085.87	847.36	986.65	844.05	1266.08
4.	944.74	769.56	1660.14	1019.32	1650.87	1208.93	1813.40
5.	416.63	435.78	751.75	466.26	740.44	562.17	843.26
6.	1012.61	1330.91	2163.91	327.94	3165.19	1600.11	2400.17
7.	227.61	199.34	208.60	143.84	321.90	220.26	330.39
8.	787.52	497.25	1436.76	2227.73	1195.85	1229.02	1843.53
9.	242.25	686.49	630.05	975.10	1027.08	712.19	1068.29
10.	300.46	387.85	605.80	227.56	227.53	349.84	524.76
11.	79.06	338.19	194.36	622.41	347.76	316.36	474.54
12.	590.49	402.63	883.37	0	361.16	447.53	671.30
13.	131.76	316.63	343.68	450.43	613.16	371.13	556.70
14.	458.32	570.57	870.12	877.27	1029.32	761.12	1141.68
15.	456.92	364.68	986.03	654.38	951.01	682.60	1023.90
16.	199.11	133.43	337.36	136.51	277.76	216.83	325.25
17.	0	0	0	0	0	0	0
18.	111.18	110.72	203.65	210.61	294.38	186.11	279.17
19.	111.18	102.52	201.36	190.02	251.25	171.27	256.91
20.	93.56	124.41	154.98	162.09	194.90	145.99	218.99
21.	176.17	455.21	418.55	808.70	793.32	530.39	795.59
22.	335.43	536.90	396.24	785.02	689.73	548.66	822.99
23.	1627.95	392.30	589.39	433.99	698.09	748.34	1122.51
24.	719.80	2460.02	513.88	3031.27	3420.28	2029.05	3043.58
25.	269.39	943.01	490.87	1289.17	835.32	765.55	1148.33
26.	203.10	697.01	433.46	2062.77	2445.21	1168.31	1752.47
27.	0	89.95	176.45	318.17	256.30	168.17	252.26

#	Past Season's Costs					Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	19 92	19 93	19 94	19 95	19 96		
28.	0	0	0	0	0	0	0
29.	620.49	595.14	941.34	671.77	784.16	722.58	1083.87
30.	49.85	117.93	162.20	180.46	230.37	148.16	222.24
31.	0	0	0	0	143.07	28.61	42.92
32.	414.56	328.33	602.71	388.52	491.98	445.22	667.83
33.	16.73	56.55	0	14.96	6.74	19.00	28.50
34.	382.80	155.00	475.04	130.58	117.94	252.27	378.41
35.	102.40	27.54	90.52	38.53	66.48	65.09	97.64
<b>Total:</b>	12497.98	15442.44	19434.59	20616.64	25982.00	18822.91	28234.46

WATERMASTER				ASSISTANT WATERMASTER				Other Expense	Total Costs
Year	Days	Salary	Total	Days	Salary	Total			
19 <u>92</u>	229	46.00	10534.00	0	0	0	1964.00	12498.00	
19 <u>93</u>	206	48.00	9888.00	3	40.00	120.00	5434.44	15442.44	
19 <u>94</u>	222	60.00	13320.00	5	25.00	125.00	5989.59	19434.59	
19 <u>95</u>	210	60.00	12600.00	4	30.00	120.00	7896.64	20616.64	
19 <u>96</u>	219	65.00	14235.00	0	0	0	11747.00	25982.00	
Average	217	56.00	12115.40	3	19.00	73.00	6606.33	18794.73	
<b>WATERMASTER'S PROPOSED BUDGET</b>									
Next Year	220	65.00	14300.00	5	30.00	150.00	13784.46	28234.46	