

Watermaster's Proposed Budget

FOR ~~2000~~ 2001

RECEIVED

MAR 13 2001

Department of Water Resources
Southern Region

Water District No. 43c

Stream Cassia Creek

Name of Watermaster Tommy Hutchison

Post Office Address _____

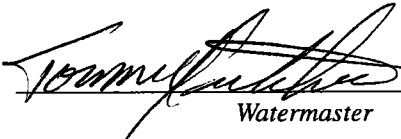
Name of Secretary Maxeen Ward

Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~2001


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Anderson D.R.		
2	Anderson Ray		
3	Barker, Ruel		
4	Barret, Joe		
5	Beyler, Grant		
6	Boden, Carl		
7	Boden, Mrs. David		
8	Bowcut, Noel		
9	Carpenter, Alvin		
10	Carpenter, Todd		
11	Cottle, Jay		
12	(Darrington) Barker Ruel		
13	Edwards, Larry		
14	Franks, Eula		
15	Gardiner, Golden		
16	Halford, Howard		
17	(Hall, Lenard) Tracy, Bud		
18	Hall, Marvin		
19	Hall, Rodney		
20	Harper, Doug		
21	Harper, Ron		
22	Hawker, Ryan		
23	Hepworth, Wells		
24	Higley, Ted		
25	Hutchison, Kenny		
26	Hutchison, Tommy		
27	Johnson, Don		
28	Kincade Larry		
29	Knudson Scott		
30	Lloyd, Stan		

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS	
	DAYS	SALARY	TOTAL	DAYS	SALARY		TOTAL
19 96	214	50 00	10,700 00		1200 00	1130 21	1303021
19 97	129		6,450 00		1200 00	619 00	826900
19 99	199		9,960 00		1200 00	237 07	11387 69
19 99	115		5,750 00		1200 00	419 68	7369 68
2000	199		9,950 00		1200 00	40 00	11,190 00
AVERAGE	171		8,560 00		1200 00	489 19	10,249 19
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	214	50 00	10,700 00		1200 00	489 19	12389 19

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

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Department of Water Resources
Southern Region

Water District No. 43c

Stream Cassia Creek

Name of Watermaster Tommy Hutchison

Post Office Address Box 1380 19445 1125th E 16A RL 83342

Name of Secretary Maxeen Ward

Post Office Address _____

SECTION 42-615, IDAHO CODE

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In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~192000~~


Watermaster

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	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1		
2		
3		
4		
5		
6		
7		
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9		
10		
11		
12		
13		
14		
15		
16	Harry Oschaak	
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30		

Loock, Kent

Loughmiller, Bill

Mitten, Mike

Moranville, Richard

(Neddo) Tracy, Kevin

Nelson, Gary

Nye, Afton

Nye, John

Ottley, Merlin

Ottley, Sharlene

Parke, Glen

Pettingill, Redge

Sears, Ramona

Sears, Wally

Simplot

Taylor, Cedric

Teeter, Clair

Thorton, Kim

Tracy, Bryce

Tracy, Bud

Udy, Lance

Ward, Charlie

Ward, Doug

Ward, Paul (Art)

Ward, Richard

Whitaker, Art

Whitaker, Penny

Whitaker, Wayne

Wickel, Arden

Wight, Jack

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
1996	1997	1998	1999	2000			
1	340	1040	—	—	276	328	-764
2	13600	—	5663	15163	17922	10470	12459
3	—	1352	8008	—	—	1872	2228
4	3485	13432	9724	200 77	19471	13239	15754
5	21088	8403	—	—	9187	7736	9206
6	33205	32510	35521	22019	10997	26850	31852
7	65520	39936	70199	5616	45710	45396	53921
8	3158	—	—	—	34783	7588	9030
9	15574	4306	2174	749	3480	5257	6256
10	19835	18720	22237	38984	24120	24779	29487
11	68790	75298	59488	55692	75585	66970	79494
12	19896	4763	14243	2761	5411	9214	10965
13	63115	39187	58458	24617	37793	44634	53127
14	9460	1664	3003	—	9257	4677	5566
15	148638	76357	144716	69592	85173	104895	124225
16	48466	27290	20664	13815	37915	29630	35160
17	15084	5117	6221	—	2088	5702	6785
18	2000	749	—	—	—	550	655
19	2954	—	—	—	12076	3006	3577
20	7910	3286	3003	—	9379	4716	5612
21	3512	1622	3317	—	—	1690	2011
22	80908	36816	47545	41301	64154	45145	53628
23	—	6448	7508	—	—	2791	3321
24	51488	57574	37252	21271	67790	35560	42216
25	5255	1248	4862	—	—	2273	2705
26	14430	9235	8051	—	1392	6622	7880
27	3322	6073	4505	—	12110	5202	6190
28	9543	—	—	—	—	1909	2272
29	31231	17971	17102	19118	27457	22936	27294
30	40774	3994	8637	—	8770	12435	14798

YEAR	* WATERMASTER *		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
1996	214	50.00		1200.00	1130.21	13,080.21
1997	129	"		1200.00	619.00	8,269.00
1998	199	"		1200.00	237.07	11,387.09
1999	116	"		1200.00	419.65	7,369.65
2000	199	"		1200.00	40.00	11,190.00
AVERAGE	171	"		1200.00	489.19	16,249.19
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR	214	50.00		1200.00	489.19	12,389.19

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