

Watermaster's Proposed Budget

FOR ²⁰⁰² ~~19~~ _____

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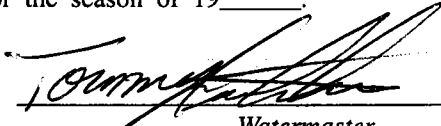
Department of Water Resources
Southern Region

Water District No. 43C
Stream Cassia Creek
Name of Watermaster Tommy Hutchison
Post Office Address 1944 S 1125 E Elba ID. 83342
Name of Secretary Maxeen Ward
Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19_____.



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 Anderson, D. R.		
2 Anderson, Ray		
3 Barker, Ruel		
4 Barker, Ruel	Vivian Darrington	
5 Barrett, Joe		
6 Boden, Carl		
7 Boden, Mrs. David		
8 Bowcut, Noel		
9 Carpenter, Alvin		
10 Carpenter, Todd		
11 Cottle, Jay		
12 Edwards, Larry		
13 Franks, Eula		
14 Gardiner, Golden		
15 Halford, Howard		
16 Tracy, Bud	Lenard Hall	
17 Hall, Marvin		
18 Hall, Rodney		
19 Harper Doug		
20 Harper Ron		
21 Hawker, Ryan		
22 Hepworth, Wells		
23 Higley, Ted		
24 Hutchison, Kenny		
25 Hutchison, Tommy		
26 Johnson, Don		
27 Kincade, Larry		
28 Lloyd, Stan		
29 Lock, Kent		
30 Loughmiller, Bill		

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
1997	1998	1999	2000	2001			
1	8694	16817	26536	27509	53990	26709	
2	19668	32104	17550	22724	35136	25436	
3	2704	11955	22249	22237	24960	16821	
4	27622	5405	15935	6786	33715	17892	
5	832	11440	—	2088	—	2872	
6	3910	16517	12102	9448	18048	12005	
7	1061	3661	—	—	—	944	
8	7987	—	4680	7274	—	3988	
9	37877	49721	6201	40664	25267	31946	
10	—	2840	—	9744	—	2518	
11	31221	46833	49140	40211	137395	60960	
12	2122	4419	11723	14581	31104	12790	
13	—	—	—	—	—	—	
14	4680	18619	—	25822	67776	23379	
15	5228	9318	4493	5150	—	4838	
16	666	11154	—	278	—	2420	
17	8840	14872	5616	6960	—	7258	
18	2746	—	—	—	—	549	
19	33426	73259	57400	56863	51878	54565	
20	2038	—	—	4176	19353	5113	
21	21091	15215	20639	18444	58714	26821	
22	—	—	—	—	—	—	
23	9485	33090	26442	28640	38554	27242	
24	1456	9653	—	—	—	2222	
25	37502	62820	30139	49051	65971	49097	
26	13728	36036	—	16008	—	13154	
27	40394	45760	69217	61492	187699	80912	
28	—	—	4586	—	3533	1624	
29	—	—	—	—	—	—	
30	—	5663	15163	17922	9677	9685	

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
1997	129	50.00	-	-	619.00	8269.100
1998	199	"	-	-	237.07	11387.09
1999	115	"	-	-	419.65	7369.65
2000	199	"	-	-	40.00	11190.00
2001	213	50.00	-	-	499.00	12349.00
AVERAGE	171	50.00	-	-	486.74	10112.95
NEXT YEAR	214	50.00	10,700.00	1200.00	486.74	12397.00

WATERMASTER'S PROPOSED BUDGET

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

2002
FOR ~~19~~ _____

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Department of Water Resources
Southern Region

Water District No. 43C

Stream Cassia Creek

Name of Watermaster Tommy Hutchison

Post Office Address 1944 S. 1125 E Elba Id. 83342

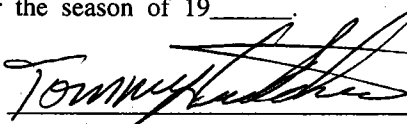
Name of Secretary Maxeen Ward

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Handwritten notes:
copy to regional office
copy to Secretary
copy to
Kirk

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 Loughmiller, Bill	Clair Teeter	
2 Mitten, Mike		
3 Moranville, Richard		
4 Nelson, Gary		
5 Nye, Afton	Lease (Rodney Hall)	
6 Nye, John		
7 Ottley, Merlin		
8 Ottley, Sharlene		
9 Parke, Glen		
10 Pettingill, Redge		
11 Sears, Ramona		
12 Sears, Wally		
13 Simplot		
14 Spencer, Dallen	Beyler	
15 Taylor, Cedric	Lease (Dschack)	
16 Thornton, Kim		
17 Tracy, Bryce		
18 Tracy, Bud		
19 Tracy, Kevin	Neddo	
20 Udy, Lance		
21 Ward, Charlie		
22 Ward, Doug		
23 Ward, Paul		
24 Ward, Richard		
25 Whitaker, Art		
26 Whitaker, Denny		
27 Whitaker, Wagng Wayne	Wayne	
28 Wickel, Arden		
29 Wight, Jack		
30		

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
19 97	189	50 00	6450	-	1200	-	619 00	8269 00
19 98	199	50 -	9950	-	1200	-	237 09	11387 09
19 99	175	50 -	5750	-	1200	-	419 65	7369 65
2000	199	50 -	9950	-	1200	-	40 00	11190 00
2001	213	50 -	10650	-	1200	-	499 00	12349 00
AVERAGE	171	50 -	8550	-	1200	-	486 74	10112 95
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