

# Watermaster's Proposed Budget

FOR 1999

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JAN 12 1999

Department of Water Resources  
Southern Region

Water District No. 43-B

Stream CLEAN CREEK + RAFT RIVER

Name of Watermaster DOVE SUNDBERG

Post Office Address BOX

Name of Secretary ROBERT S HOPE

Post Office Address \_\_\_\_\_

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1999.

  
\_\_\_\_\_  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	ANIMO COMP	30-201	RAFT RIVER
2	ANIMO COMP	200-415	CLEAN CREEK
3	DUNFEE BRUCE	337	NR
4	GRUSH PETER CRAIG	253-177	NR
5	HANSEN BRIAN	93	NR
6	HANSEN MURRAY	174	NR
7	HALL ROONEY	339	NR
8	HARDEN ALAN	165	NR
9	HARDEN JAY	175	NR
10	HOLMGBEN STEVEN	33-36 ETC	CC
11	HOPE ROBERT	111	NR
12	HOSHINS BOYD	286-C	CC
13	JONES GLEN	178	NR
14	JONES HAROLD	37-84-85-286A	CC
15	JONES WILLIAM	184	NR
16	KNIGHT SYLVIA	161	NR
17	MILLER RICHARD	120	NR
18	NEFF RICH	310	NR
19	SESSIONS JEFF	45	CC
20	STEWART RIGID	116-119	CC
21	STEWART RIGID	128	NR
22	WARD H. OLEN	47	NR
23	WARD ROSCOE	278	NR
24	WARD OLENE	169	NR
25	WILLETT JOE	191	NR
26			
27			
28			
29			
30			



YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	SALARY	TOTAL	DAYS	SALARY		
19 <i>78</i>	<i>10 00</i>	<i>11 70 00</i>			<i>479 00</i>	<i>1 649 00</i>
19 _____						
19 _____						
19 _____						
19 _____						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR	<i>117</i>	<i>10</i>	<i>11 70 00</i>		<i>480 00</i>	<i>1 650 00</i>

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.