

Watermaster's Proposed Budget

For 2005

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Department of Water Resources
Southern Region

February 22, 2005
Water District No. 45F

Stream(s): Marsh, Land, Howell, Rose, Brim, White Pine, Antone/Pine, Summit, Amos,
Broad Hollow, Cow Gulch & Asher Creeks.

Name of Watermaster: Don G. Gunderson
Post Office Address: Box 125; 1047 E. 1000 S., Albion, Idaho 83311

Name of Secretary: David Bell
Post Office Address: HC 36 Box 25
Albion, Idaho 83311

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2003.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District).

Watermaster's Proposed Budget
2005

Report # 3A

ASSISTANT WTRMSTR/SECRETARY

YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES	TOTAL COSTS
2000	365	\$9,632.00	\$9,632.00	365	\$500.00	\$10,132.00	\$3,486.80	\$13,618.80
2001	365	\$9,632.04	\$9,632.04	365	\$500.00	\$10,132.04	\$1,606.16	\$11,738.20
2002	365	\$10,208.00	\$10,208.00	365	\$860.00	\$11,068.00	\$2,241.00	\$13,309.00
2003	365	\$10,208.00	\$10,208.00	365	\$860.00	\$11,068.00	\$2,241.00	\$13,309.00
2004	365	\$10,208.00	\$10,208.00	365	\$860.00	\$11,068.00	\$2,393.74	\$12,993.75
AVERAGE		\$9,977.61	\$9,977.61		\$716.00	\$10,693.61		
NEXT YR.	365	\$10,208.00	\$10,208.00	365	\$860.00	\$11,068.00	\$3,478.12	\$14,546.12

2005

Expense Brkdwn: 2004		2005	
	(\$2,591.00)		(\$3,478.12)
a) State Insurance	\$925.00		\$925.00
b) Mileage assistance	\$736.00		\$1,578.32
c) Office Supplies	\$250.00		\$251.64
d) Legal (SIP), etc.	\$200.00		\$200.00
e) Cell Phone	\$480.00		\$523.16
Sub (a-e) Total:	\$0.00		\$0.00
Total Expenses:	\$2,591.00		\$3,478.12
Total:	\$13,659.00		\$14,546.12
5yr Avg 24-Hour sec.			
Feet Delievery Proposed	5215.79		4824.872
Cost per 24-Hour sec.	2.61877875		3.014819875
Feet projected/2005			
(=cost factor)			

WATERMASTER'S PROPOSED BUDGET

2005

Report # 3A
Prp Date: 2/18/2005
Run Date: 2/08/2005

IDWR

Water Right Owner:	IDWR	Water Right Ident No:	Diversion Name/Remrks	Past Season Deliveries					Avg/Divr. for Past Seasons:	Estimated 2005 Billing:	After DBICR Proposed 2005 Budget
				one 2001	two 2002	three 2003	four 2004	five 2005			
Adams, Eldon	45F-317		T12sR25Es06 MrsCrk	8.99	11.13	5.71	12.05	10.96	9.768	\$29.45	(\$36.24)
Adams, Eldon	45F-309		T12sR25Es06 MrsCrk	1	1.85	2.09	11.64	2.57	3.83	\$11.55	(\$38.67)
Adams, Richard	45F-317		T12sR25Es06 MrsCrk	13.06	18.18	13.32	32.52	19.25	19.266	\$58.08	(\$84.16)
Adams, Bob (Robert)	45F-317		T12sR25Es06 MrsCrk	2.79	6.48	4.95	9.87	5.52	5.922	\$17.85	(\$22.78)
Adams, Bret (Robert)	45F-317		T12sR25Es06 MrsCrk	2.79	6.47	4.95	9.87	5.51	5.918	\$17.84	(\$22.77)
Adams, Bart (Robert)	45F-317		T12sR25Es06 MrsCrk	2.8	6.47	4.95	9.86	5.51	5.918	\$17.84	(\$22.75)
Adams, Todd	45F-317		T12sR25Es06 MrsCrk	0	2.4	7.26	2.17	0.7	2.506	\$7.56	
Albion, City of	45F-307		T12sR25Es06 MrsCrk	54.07	70.55	28.44	37.98	52.56	48.72	\$146.88	(\$106.76)
Allen, Randall	45F-529B		T12sR25Es05 MrsCrk	6.2	6.2	4.3	5.48	8.5	6.136	\$18.50	(\$13.91)
Anderson, Hein/Dick	45F-275,284,285,327		T12sR25Es21 HwlCrk	99.83	247.27	114.68	212.81	187.73	172.464	\$519.95	(\$558.88)
	45F-517		SprCrk	0	0	0	0	0	0	\$0.00	\$0.00
Andersen, A.Woody	45F-311,312,317		T12sR24Es12 MrsCrk	152.24	138.8	231.48	130.98	137.01	158.102	\$476.65	\$0.00
called 2001	45F-294		LkCivld	0	0	0	0	0	0	\$0.00	\$0.00
Anderson, Marc	45F-521		T12sR24Es13 LndCrk	4.05	4	1.35	5.5	4.05	3.79	\$11.43	(\$17.27)
Asher, Tom	45F-309		T12sR25Es06 MrsCrk	33.35	27.7	25.84	17.07	21.07	25.006	\$75.39	(\$28.16)
Bailey, Bernice	45F-300		T12sR25Es09 HwlCrk	0	0	0	0	0	0	\$0.00	\$0.00
Bailey, Iona/Robert	45F-317		T12sR25Es06 MrsCrk	5.96	5.88	7.27	4.44	10.67	6.844	\$20.63	(\$4.38)
Banner, Kevin	45F-308		MrsCrk	38.17	34.88	42.62	66.4	40.42	44.498	\$134.15	(\$145.26)
Bell, Leo/David(Hagr)	45F-320,321,327		T12sR25Es04 HwlCrk	94.06	243.4	30	123.84	177.48	133.756	\$403.25	(\$497.62)
	45F-526		T12sR25Es09 CowGulch	63.77	71.74	16.11	70.28	61.94	56.768	\$171.15	(\$257.62)
Brackenbury, Randy	45F-319		T12sR25Es07 HwlCrk	13.09	149.24	19.17	88.93	80.76	70.238	\$211.75	(\$325.66)
Chatburn, Ben	45F-307		T12sR25Es06 MrsCrk	98.82	99.77	73.74	88.48	85.98	89.358	\$269.40	(\$172.35)
Chatburn, Bethea/Jeff	45F-260,273,274,325		T12sR25Es04 HwlCrk	67.95	225.91	41.23	192.59	209.78	147.492	\$444.66	(\$712.17)
	45F-(221-225)		T11sR25Es27/s28 Hwlcr	0	0	0	0	0	0	\$0.00	\$0.00
	45F-532		MrsCrk	0	0	0	0	0	0	\$0.00	\$0.00
Clark, Alan	45F-271		T11sR25Es22 WarmCrk	0	0	0	0	0	0	\$0.00	\$0.00
Clark, Shirley/Glenn	45F-521		T12sR24Es13 LndCrk	16.52	41.16	29.76	43.06	57.78	37.656	\$113.53	(\$95.57)
Clark, Grant	45F-284,286		T12sR25Es21 HwlCrk	6.98	25.09	3.99	28.1	23.8	17.592	\$53.04	(\$106.43)
	45F-256		s21/s28 Ant/Pine	32.36	90.56	42.79	79.08	74.42	63.842	\$192.47	(\$213.41)
Cooper, Kent	45F-315		T12sR24Es01 MrsCrk	63.65	198.73	0	64.95	84.82	82.43	\$248.51	(\$415.48)
Crawforth, Estates	45F-309		T12sR24Es01 MrsCrk	30.99	113.88	63.37	104.57	78.24	78.21	\$235.79	(\$241.03)
Crabtree, George R	45F-309		T12sR25Es06 MrsCrk	6.89	6.16	4.74	7.77	8.97	6.906	\$20.82	(\$15.38)
Forsgran, Kelly	45F-309		T12sR25Es06 MrsCrk	6.89	6.15	4.75	4.53	8.97	6.258	\$18.87	(\$17.37)
Johnson, Bob & Jan	45F-309		T12sR25Es06 MrsCrk	6.9	6.17	4.74	16.3	8.97	8.616	\$25.98	(\$22.09)
Ramsey, KC	45F-309		T12sR25Es06 MrsCrk	6.89	6.15	4.75	3.77	8.97	6.106	\$18.41	(\$15.13)
Ramsey, Shane	45F-309		T12sR25Es06 MrsCrk	6.89	6.15	4.74	3.77	8.97	6.104	\$18.40	(\$15.12)
Barker, Steve&Colean	45F-309		T12sR25Es06 MrsCrk	6.89	6.16	4.74	5.5	8.96	6.45	\$19.45	(\$15.61)

\$12.50

\$59.39

Name	Address	44.62	43.76	40.21	73.88	29.49	46.392	\$139.86	(\$162.04)
Cunningham, Von & Viola	45F-309 High Water	0	16.8	0	0	0	3.36	\$10.13	(\$9.77)
Dayley, Norman	45F-299	0	0	0	0	0	0	\$0.00	
Droz, Ina Estate, BrCr.	45F-304	11.02	17.7	11.88	6.76	16.08	12.688	\$38.25	(\$11.34)
Droz, Ina Estate, Hwl	45F-321	1.29	0	1.78	11.14	10.12	4.866	\$14.67	(\$33.87)
Fitzgerald, Harry	45F-277	0	29.01	9.95	22.85	9.72	14.306	\$43.13	(\$57.20)
Geary, Tom	45F-310, 2704	134.77	133.93	166.51	182.91	112.16	146.056	\$440.33	(\$272.59)
Goodman, Helen est.	45F-260, 326	37.35	133.48	33.8	104.12	66.88	75.126	\$226.49	(\$319.31)
Grigg, Mark	45F-276G	23.89	47.71	51.32	52.39	69.82	49.026	\$147.80	(\$97.49)
Gunderson, Don	45F-521	0	8	0	10.7	7.46	5.232	\$15.77	(\$38.96)
Hawker, Fred	45F-284, 286	41.17	105.69	61.68	81.91	89.18	75.926	\$228.90	(\$195.76)
	45F-256	23.03	60.62	0	31.28	13.45	25.676	\$77.41	(\$161.98)
Justin & Shiol Manning	45F-276D	0	0	0	0	0	0	\$0.00	
Johnson, Max	High Water	0	0	0	0	0	0	\$0.00	
Jolley, Lee	45F-324	0	0	0	0	0	0	\$0.00	
Kelley, George	45F-303, 276B	0	0	0	0	0	0	\$0.00	
Kempton, Jim	45F-320	5.1	70.31	6.84	44.49	40.89	33.526	\$101.07	(\$167.74)
Koyle, Sandy	45F-305	12.27	37	10.8	42.46	41.95	28.896	\$87.12	(\$145.03)
Mahoney, Larry	45F-287, 528, 518	107.49	178.1	84.43	109.68	247.14	145.368	\$438.26	(\$481.88)
	45F-290, 291, 292	5.6	0	0	0	9.44	3.008	\$9.07	(\$7.23)
	45F-706	0	0	0	74.09	0	14.818	\$44.67	(\$3.76)
May, Marilyn	45F-529B	4	4	1.35	4.5	4	3.57	\$10.76	(\$21.95)
6S-Merrill/EmRanch	45F-307, 308, 318	238.81	182.45	158.42	252.16	246.87	215.742	\$650.42	(\$648.31)
		0	0	0	0	0	0	\$0.00	\$0.00
Montgomery, George	45F-312	53.56	52.02	68.32	106.99	62.38	68.654	\$206.98	(\$217.48)
Knudsen, Nick/Ceder	45F-312	3.34	3.25	4.27	4.3	3.89	3.81	\$11.49	(\$21.25)
Kelley, Jim KNeilsen	45F-309	1	1.85	2.09	8.51	2.57	3.204	\$9.66	(\$13.85)
Parton, Jim	45F-277	8.51	39.58	33.9	24.3	48.79	31.016	\$93.51	(\$32.54)
Perry, Betty/Sam/Dave	45F-277	0	34.98	23.85	17.37	11.6	17.56	\$52.94	(\$21.65)
Reeder, Lorna	45F-309	1.25	1.25	1.2	4.53	3.9	2.426	\$7.31	(\$598.95)
Robinson, Leroy	45F-283	86.48	140.97	63.34	217.61	94.98	120.676	\$363.82	(\$0.00)
	45F-529	0	0	0	0	0	0	\$0.00	\$0.00
Robinson, Ray	45F-322, 324	0	0	0	0	0	0	\$0.00	\$0.00
Skagg's, Sam 6SRnch	45F-281, 282, 267, 527	1638.39	2261.22	1615.98	2447.71	2598.67	2112.394	\$6,368.49	(\$6,023.18)
(LwrRanch)	45F-268, 262, 298, 263	0	0	0	0	0	0	\$0.00	\$0.00
(UpRnchMrsh)	45F-269, 270, 302, 261	0	0	0	0	0	0	\$0.00	\$0.00
(UpRnchLnd)	45F-264, 265/258, 266	0	0	0	0	0	0	\$0.00	\$0.00
(WhitePine)	45F-288, 296, 278, 289	0	0	0	0	0	0	\$0.00	\$0.00
(BrimCrk)	45F-524, 259	0	0	0	0	0	0	\$0.00	\$0.00
Sorensen, Ron/Sern	45F-288, 521	75.32	73.29	60.34	64.95	76.01	69.982	\$210.98	(\$130.22)
Wade, Mike/Jan/Lisa	45F-276H	0	26.68	7.92	20.88	0	11.096	\$33.45	(\$50.99)
Ward, Ruben	45F=309	0	0	0	1.58	0	0.316	\$0.95	(\$4.66)
Warthen, Earl (consp)	45F-327	8.17	45.09	5.94	3.6	10.89	14.738	\$44.43	(\$26.66)
O'Rear, Janet (Wetzst)	45F-312	4.6	0	0	0	8.23	2.566	\$7.74	

85742

B 10.56
 # 6.98
 # 41.76
 # 64.97

\$2.63

80.87

Willis, Gary/Cythia
Yeaman, Dee

45F-276K
45F-309

T12sR25Es07 LndCrk
s06 MrsCrk

0	45.18	32.36	77.9	19.45	34.978	\$105.45	(\$190.05)
0	0	0	0	0	0	\$0.00	0
Totals:	5678.6	3406.31	5599.71	5456.85	4733.468	\$14,270.55	(\$14,407.72)

WATERMASTER'S PROPOSED BUDGET

Report # 3A
 Prp Date: 2/08/2005
 Run Date: 2/18/2005

2005
Marsh Creek Water Distric 45-F
 Avg/Divr. 3.01481988
 for Past Estimated
 Seasons: 2004 Billings:

IDWR

Water Right Owner: IDWR **Water Right Ident No.:** Diversion Name/Remarks

one **two** **three** **four** **five**
2001 **2002** **2003** **2004** **2000**

U.S. Forest Service	45F-4114	T13sR24Es01 SkiRunSpr	1.5317	1.1	0.94	0.81	0.75	1.02634	\$3.09
Warthen, Earl (Ncons)	45F-7642 HwlCrk		120.2	116.72	41.22	34.74	108.33	91.404	\$275.57 (\$138.40)
Gearry, Tom (Ncons)	45F-7737								\$0.00
Albion Hwy District	Roads								\$0.00
	(NonConsumptive breakout)								
Adjusted Totals:			120.2	116.72	41.22	34.74	108.33	91.404	\$275.57 (\$14,546.12)
Final Report Totals:			3646.07	5795.32	3447.53	5634.45	5565.18	4824.872	\$14,546.12

NOTE: Earl Worthen rec'd 237.34 refund in 2004
 Forest Service 2000-2004 cfs has been corrected
 for each year above.

Note: See debit/credit exchange report (3)
 for detail breakdown on the Adjusted Billing &
 Adopted Budget costs in this report.
 (Utilizing Rpt's # 2 & 3).

Watermaster's Proposed Budget
2005
ASSISTANT WTRMSTR/SECRETARY

Report # 3A

YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES	TOTAL COSTS
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AVERAGE		\$9,977.61	\$9,977.61		\$716.00	\$10,693.61		
NEXT YR.	365	\$10,208.00	\$10,208.00	365	\$860.00	\$11,068.00	\$3,478.12	\$14,546.12
2005								

Expense Brkdwn: 2004 (\$2,591.00) 2005 (\$3,478.12)

- a) State Insurance \$925.00 \$925.00
- b) Mileage assistance \$736.00 \$1,578.32
- c) Office Supplies \$250.00 \$251.64
- d) Legal (SIP), etc. \$200.00 \$200.00
- e) Cell Phone \$480.00 \$523.16

Sub (a-e) Total: \$0.00 \$0.00

Total Expenses: \$2,591.00 \$3,478.12

Total: \$13,659.00 \$14,546.12

5yr Avg 24-Hour sec. 5215.79 4824.872

Feet Delievery Proposed 2.61877875 3.014819875

Cost per 24-Hour sec. 2.61877875 3.014819875

Feet projected/2005 (=cost factor)