

# Watermaster's Proposed Budget

FOR 1996

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Department of Water Resources  
Southern Region

Water District No. 45-F

Stream MARSH CREEK

Name of Watermaster DONALD G. GUNDERSON

Post Office Address Box 125, ALBION, ID. 83311

Name of Secretary RON SORENSON

Post Office Address Box 53, ALBION, ID. 83311

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1996.

Donald G. Gunderson  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR	DIVERSION NAME / REMARKS
		WATER RIGHT IDENT No.	
1	Adams, Eldon	317	MARSH CREEK 6-12-25
2	Adams, Richard	317	" "
3	Adams, Robert	317	" "
4	Adams, Todd	317	" "
5	ALBION, City of	307	" "
6	Anderson, Dick	284 275, 285, 327, 517	HOWELL CREEK 21-12-25
7	Anderson, A.W.	311, 312	MARSH CREEK 12-12-25
8		294	LAKE CLEVELAND 12-12-24
9	ASHER, Tom & Terry	309	MARSH CREEK 6-12-25
10			
11	BAILEY, Bernice	300	HOWELL CREEK 9-12-25
12	BAILEY, Robert	317	MARSH CREEK 6-12-25
13	BANNER, KEVIN	308	MARSH CREEK 6-12-25
14	BELL, LEO & DAVID	321, 327, 320	HOWELL CREEK 16-12-25 18-12-25
15		526	COW GULCH 9-12-25
16	BRACKENBURY, GERALD	319	HOWELL CREEK 7-12-25
17			
18	CHATBURN, BENNY	307	MARSH CREEK 6-12-25
19	CHATBURN, VARD & JIM	260, 274 273, 325	HOWELL CREEK 4-12-25
20	CLARK, ALAN	521	LAND CREEK 13-12-24
21	CLARK, SHIRLEY	521	LAND CREEK 13-12-24
22	CLARK, GRANT	284, 286	HOWELL CREEK 7-12-25
23		286,	ANTONE CREEK 7-12-25
24		286,	PINE CREEK 7-12-25
25	COOPER, KENT	315	MARSH CREEK 1-12-24
26	DRAWFORTH, GARY	309	MARSH CREEK 6-12-25
27	CUNNINGHAM, VON VICKA &	309	MARSH CREEK 6-12-25
28			LAND CREEK 6-12-25
29			
30			

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 91	19 92	19 93	19 94	19 95			
29 41	17 91	12 96	17 80	22 11	20 04	28 42	
17 80	16 53	28 88	50 93	25 92	28 01	39 72	
35 09	29 25	28 88	31 50	22 58	29 46	41 78	
0	50	0	0	0	50	71	
76 14	240 00	39 30	69 96	49 00	94 88	134 56	
295 96	376 13	181 73	327 40	326 35	301 51	427 61	
191 87	396 11	111 29	261 24	104 31	212 96	302 02	
0	0	5 15	0	8 73	6 94	9 84	
33 82	66 41	31 54	23 00	43 46	39 65	56 23	
0	0	0	0	0	0	0	
15 68	16 07	12 14	8 82	11 76	12 89	18 28	
125 01	129 83	65 21	70 89	104 56	99 10	140 55	
53 14	0	216 72	91 54	305 92	133 46	189 28	
46 05	0	39 60	0	60 64	29 26	41 49	
40 17	0	174 55	25 66	199 61	88 00	124 80	
158 14	297 00	40 05	87 84	56 00	127 81	181 26	
144 37	0	373 08	146 81	457 26	224 30	318 11	
91 00	61 08	65 07	51 38	46 71	63 05	89 42	
45 34	10 79	12 96	39 70	29 35	27 63	39 19	
107 37	178 51	136 14	135 91	168 41	145 27	206 02	
0	0	109 13	0	142 62	125 87	178 51	
0	0	21 70	0	74 60	48 15	68 29	
124 02	118 99	108 01	138 31	93 78	116 62	165 39	
19 52	45 74	35 49	39 30	59 92	39 99	56 71	
58 48	81 61	35 18	63 33	82 29	64 18	91 02	
0	0	5 14	40 01	27 78	24 31	34 48	

	WATER RIGHT OWNER	IDWR WATER RIGHT 45-F IDENT No.	DIVERSION NAME / REMARKS
1	DAYLEY, NORMAN	299	HOWELL CREEK 9-12-25
2	DeTAUGHEL, KYLE	317	MARSH CREEK 12-12-24
3	DIAMOND, LINDSEY	283	LAND CREEK 6-12-25
4		322, 529	MARSH CREEK 6-12-25
5	DROZ, INA	304	BRIM CREEK 18-12-25
6		321	HOWELL CREEK 18-12-25
7			
8	FITZGERALD, HARRY	277	LAND CREEK 12-12-25
9			
10	GEARY, TOM	310	MARSH CREEK 11-12-24 14-12-24
11	GOODMAN, HELEN	260, 326	HOWELL CREEK 9-12-25
12	GRIGG, MARK	276	LAND CREEK 7-12-25
13	GUNDERSON, DON	521	LAND CREEK 13-12-24
14			
15	HAGAR, LAMAR	320	HOWELL CREEK 8-12-25
16	HAWKER, FRED	284, 286	HOWELL CREEK 21-12-25
17		286	PINE CREEK 21-12-25
18	HUTTON, FLOYD	276	LAND CREEK 7-12-25
19			
20	JOHNSON, MAX	FLOOD WATER RIGHT	LAND CREEK 7-12-25
21	JOLLEY, LEE	324	HOWELL CREEK 32-11-25
22			
23	KELLEY, GEORGE	303	LAND CREEK 7-12-25
24	KEMPTON, JIM	320	HOWELL CREEK 8-12-25
25	BOYLE, SANDY	305	LAND CREEK 6-12-25
26			
27	MAHONEY, LARRY	287, 528, 518	ROSE CREEK 17-12-25 7-12-25
28		290, 291, 292	HOWELL CREEK 9-12-25
29			BROAD HOLLOW 7-12-25
30			

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 91	19 92	19 93	19 94	19 95			
0	0	28 80	0	0	28 80	40 84	
0	0	0	0	0	0	0	
239 91	334 27	201 40	238 48	251 34	253 08	358 72	
0	0	0	0	0	0	0	
29 58	24 02	45 57	26 78	31 64	31 52	44 70	
0	0	0	0	0	0	0	
58 08	0	17 69	0	0 <sub>call</sub>	37 89	53 74	
169 37	287 63	149 02	234 08	110 78	190 18	269 72	
51 14	0	234 29	54 00	187 32	105 35	149 41	
55 99	0	290 98	107 12	93 74	109 57	155 39	
10 17	0	0	0	0 <sub>call</sub>	10 17	14 42	
19 95	0	0	0	0	19 95	28 29	
143 67	254 80	115 96	148 89	266 00	185 86	263 59	
0	0	13 47	0	22 14	17 81	25 26	
0	0	0	4 10	5 51	4 81	6 82	
10 93	0	31 47	0	0	21 20	30 07	
0	0	66 86	0	11 57	39 22	55 62	
39 55	0	71 18	0	0	55 37	78 53	
19 97	0	36 41	11 40	103 98	34 35	48 72	
15 26	0	61 30	24 57	48 25	29 88	42 38	
344 81	0	513 68	219 59	536 17	322 85	457 87	
0	0	17 28	6 23	31 21	18 24	25 87	
0	0	75 50	0	156 30	115 90	164 37	

WATER RIGHT OWNER	IDWR WATER RIGHT 45-F IDENT No.	DIVERSION NAME / REMARKS
1 MERRILL, DON	307, 308	MARSH CREEK 6-12-25
2 MONTGOMERY, GEO.	312	MARSH CREEK 12-12-24
3		
4 PARTON, JIM	277	LAND CREEK 12-12-25
5 PERRY, DEAN	277	LAND CREEK 12-12-25
6		
7 REEDER, GLEN	309	MARSH CREEK 6-12-25
8 ROBINSON, RAY	322, 324	HOWELL CREEK 5-12-25 32-11-25
9	522	LAND CREEK 5-12-25
10	306	ROSE CREEK
11 ROSS, MIKE	276	LAND CREEK
12		
13 SKAGGS, SAM		MARSH CREEK
14		LAND CREEK
15		HOWELL CREEK
16		BBBEN CREEK
17 SORENSEN, SEAN & POW	288, 521	LAND CREEK 13-12-24
18		
19 WARD, RUBEN	309	MARSH CREEK 6-12-25
20 WARTHEN, EARL	327	HOWELL CREEK 16-12-25
21 WETZSTEAD, KENT	312	MARSH CREEK 12-12-25
22		
23 YEAMAN, DEE	309	MARSH CREEK 6-12-25
24		
25		
26		
27		
28		
29		
30		

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 91	19 92	19 93	19 94	19 95			
400 18	471 06	254 64	415 55	386 54	385 59	546 85	
117 13	153 71	50 26	91 36	<del>121 19</del>	106 73	151 37	
58 14	0	93 73	0	0 can	75 94	107 70	
36 30	0	55 71	0	48 70	46 90	66 53	
0	0	0	29 77	31 77	30 77	43 64	
0	0	0	0	2 86	2 86	4 06	
55 99	0	91 24	0	0	73 62	104 41	
2172 22	2776 44	1898 17	3055 42	4987 48	2977 95	4223 38	
88 51	117 71	133 98	77 52	73 05	98 15	139 20	
4 24	0	0	0	0	4 24	6 01	
4 41	13 78	82 25	39 70	128 15	53 66	76 10	
25 29	13 32	9 15	23 31	15 06	17 23	24 44	
0	0	0	0	0	0	0	

7104.87 7603 48 10791.90

WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL		OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY		
19							
19							
19							
19							
19							
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	365	8600.00	1341.90	365	500	350.00	10791.90

FICA 657.90  
WK Comp. 684.

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

1996 Breakdown of Proposed Budget:

Salary 8600.00  
 FICA 657.90  
 Workmanio Comp. 684.00  
 Sec & Insur. 500.00

Other Expenses  
 Mileage \$ 50.  
 Tel. phn  
 Postage 100.  
 Lock & CHAINS 200  
 } \$ 350.00

\$ 10,791.90  
 [Signature]