

Watermaster's Proposed Budget

FOR 2003

RECEIVED
MAR 07 2003
Department of Water Resources
Smythorn Pactor

Water District No. 43C

Stream Cassia Creek

Name of Watermaster Tommy Hutchison

Post Office Address 1944 S 1125 E, Elba, ID. 83342

Name of Secretary Maxeen Ward

Post Office Address HC 61 Box 1310, Elba, ID. 83342

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19-2003


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Anderson, D.R.		
2	Anderson, Ray		
3	Barker, Ruel		
4	Barrett, Joe		
5	Boden, Carl		
6	Boden, Mrs. David		
7	Bowcut, Noel		
8	Carpenter, Alvin		
9	Carpenter, Todd		
10	Cottle, Jay		
11	Edwards, Larry		
12	Franks, Eula		
13	Gardiner, Golden		
14	Halford, Howard		
15	Hall, Marvin		
16	Hall, Rodney		
17	Harper, Doug		
18	Harper, Ron		
19	Hawker, Ryan		
20	Hepworth, Wells		
21	Higley, Ted		
22	Hutchison, Kenny		
23	Hutchison, Tommy		
24	Johnson, Don		
25	Kincade, Larry		
26	Lloyd, Stan		
27	Lock, Kent		
28	Loughmiller, Bill		
29	Mitten, Mike		
30	Moranville, Richard		

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8	
	1	2	3	4	5					
	19 98	19 99	2000	2001	2002					
1	16817	26536	27509	53990	25159	29642				
2	32104	17550	22724	35136	32580	28019				
3	17360	38184	29023	58675	63042	41257				
4	11440	—	2088	—	1539	3013				
5	16517	12102	9448	18048	7711	12765				
6	3661	—	—	—	—	732				
7	—	4680	7274	—	4616	3314				
8	49721	6201	40664	25267	18824	28155				
9	2840	—	9744	—	1303	2774				
10	46833	49140	40211	137395	57341	66184				
11	4419	11723	14581	31104	17810	15927				
12	—	—	—	—	—	—				
13	18619	—	25822	67776	10136	24771				
14	9318	4493	5150	—	4163	4617				
15	14872	5616	6960	—	7345	6959				
16	—	—	—	—	28598	5720				
17	73259	57400	56863	51878	39621	55802				
18	—	—	4176	19353	—	4706				
19	15215	20639	18444	58714	28562	28315				
20	—	—	—	—	—	—				
21	33090	26442	29640	38554	26824	30710				
22	9653	—	—	—	6335	3198				
23	62820	30139	49051	65971	32417	48080				
24	36036	—	16008	—	22154	14840				
25	45760	69217	61492	187699	72853	87404				
26	—	4586	—	3533	—	1624				
27	—	—	—	—	—	—				
28	11884	15163	20010	10253	12308	13924				
29	8008	—	—	—	—	1602				
30	9724	20077	19471	22464	12453	16838				

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
1998	199	50		1200	237.07
1999	115	50		1200	419.65
2000	199	50		1200	40.00
2001	213	50		1200	499.00
2002	176	55		1200	651.00
AVERAGE	180	50		1200	369.34
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR	214	55.00	11,700.00	1200.00	650.00
					13,550.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR 2003

RECEIVED
MAR 07 2003
Department of Water Resources
Southern Region

Water District No. 43C

Stream Cassia Creek

Name of Watermaster Tommy Hutchison

Post Office Address 1944 S. 1125. E. Elba ID. 83342

Name of Secretary Maxeen Ward

Post Office Address HC 61 Box 1310, Elba ID. 83342

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In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2003.


Watermaster

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Nelson Gary		
2	Nye, Afton	(Rodney Hall)	
3	Nye, John		
4	Ottley, Merlin		
5	Ottley, Sharlene		
6	Parke, Glen		
7	Pettingill, Redge		
8	Sears, Ramona		
9	Sears, Wally		
10	Simplot		
11	Spencer Dallen		
12	Taylor, Cedric		
13	Thornton Kim		
14	Tracy Bryce		
15	Tracy Bud		
16	Tracy Kevin	Neddo	
17	Ward, Charlie		
18	Ward, Douglas		
19	Ward, Paul		
20	Ward, Richard		
21	Whitaker, Arthur		
22	Whitaker, Denny		
23	Whitaker, Wayne		
24	Wickel, Adene		
25	Wight, Jack		
26	Udy, Lance		
27	Udy, [unclear]		
28			
29			
30			

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS	
	DAYS	SALARY	TOTAL	DAYS	SALARY		TOTAL
1998	199	50.00	9950.00		1200.00	11,387.09	237.07
1999	175	50.00	5750.00		1200.00	7,369.65	419.65
2000	199	50.00	9,950.00		1200.00	11,190.00	40.00
2001	213	50.00	10,650.00		1200.00	12,349.00	499.00
2002	176	50.00	9,680.00		1200.00	11,531.00	651.00
AVERAGE	180	50.00	9,196.00		1200.00	10,765.94	369.34
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	214	55.00	11,700.00		1200.00	13,550.00	650.00

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