

RECEIVED

# Watermaster's Proposed Budget

MAR 23 1998

FOR 19 98

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FEB 18 1998

Department of Water Resources  
Southern Region

Department of Water Resources  
Southern Region

Water District No. 43C

Stream Cassia Creek

Name of Watermaster Tommy Hutchison

Post Office Address Box 1380 Elba Id. 83342

Name of Secretary Maxeen Ward

Post Office Address HC 61 Box 1310 Elba Id. 83342

### SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 98.

  
Watermaster

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	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 Anderson, D. R.	(Bill Wickel)	
2 Anderson, Raymond		
3 Barker, Ruel		
4 Barrett, Joe		
5 Beckett, Ray		
6 Beyler, Grant		
7 Boden, Carl		
8 Boden, Mrs. David		
9 Bowcut, Noel		
10 Carpenter, Alvin		
11 Carpenter, Todd		
12 Cottle, Jay		
13 Darrington, Mrs. Keith		
14 Edwards, Larry		
15 Franks, Eula		
16 Gardner, Golden		
17 Halford, Howard		
18 Hall, Lenard	(Bud Tracy)	
19 Hall, Marvin		
20 Hall, Rod		
21 Harper, Doug		
22 Harper, Ron		
23 Hawker, Ryan		
24 Higley, Ted		
25 Hepworth, Wells		
26 Hutchison, Kenny		
27 Hutchison, Tommy		
28 Johnson, Don		
29 Justice, Dolly	(Alvin Neddo)	
30 Kincaid, Larry		

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19 93	19 94	19 95	19 96	19 97				
1	16686	58936	26896	25525	8694	26947	13562	-243 51
2	26479	28820	30746	21030	19468	25308	30370	215 71
3	15853	16720	24440	20175	2704	15978	4218	-115 73
4	3617	2866	8961	12430	832	5740	1298	-42 28
5	2310	—	—	—	1352	732	2109	-22 84
6	—	—	—	—	2454	490	3828	62 82
7	4013	—	3451	1144	1747	2071	2725	24 35
8	2033	—	—	1470	1061	913	1655	19 30
9	12408	2640	15515	4084	7987	8527	12460	125 67
10	24816	13706	28788	23579	37877	25753	59088	764 53
11	2798	—	10918	5827	—	3909	—	-44 88
12	25628	85832	58377	44559	31221	49123	48703	140 16
13	22400	27170	20210	9120	27622	21304	43090	486 49
14	2125	5544	11863	3567	2122	5044	3310	-29 30
15	—	—	2422	—	—	484	—	-5 42
16	30545	24970	22333	25254	4680	21556	7300	-159 17
17	9426	10556	2787	5228	9318	7463	14536	166 39
18	10573	1056	4214	26015	666	8504	1039	-77 95
19	1584	7524	32968	20080	8840	14199	13790	85 71
20	—	13794	10154	5390	2746	6417	4284	-45 36
21	48378	42196	63481	48139	33426	47124	52145	375 36
22	5570	3872	7865	4329	2038	4735	3179	-10 97
23	24196	30426	27775	24900	21091	25678	32902	265 33
24	5544	20746	20043	52140	9485	21592	14797	1 58
25	158	—	—	—	—	32	—	— 03
26	4250	—	2990	6589	1456	3057	2272	5 22
27	21249	41426	30264	30480	37502	32184	58503	581 00
28	—	—	11183	35120	13728	10006	21416	246 45
29	—	—	—	—	—	—	—	—
30	46786	79200	47455	34729	40394	49713	63015	234 71

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 93	160	50 00		700 00	992200
19 94	214	50 00		700 00	1233766
19 95	211	50 00		1200 00	1299176
19 96	214	50 00		1200 00	1303621
19 97	129	50 00		1200 00	896990
AVERAGE	185.5	50 00		1000 00	1175000
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR	214	50 00		1200 00	12900 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

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Department of Water Resources  
Southern Region

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Southern Region

Water District No. 43C

Stream Cassia Creek

Name of Watermaster Tommy Hutchison

Post Office Address Box 1380 Elba Id. 83342


Name of Secretary Maxine Ward

Post Office Address HCL61 Box 1310 Elba Id. 83342

### SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1998.

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR  
WATER RIGHT  
IDENT No.

DIVERSION NAME / REMARKS

1	Lloyd, Stan		
2	Loock, Kent		
3	Loughmiller, Bill		
4	Montoya, Ampelio		
5	Moranville, Richard		
6	Neddo, Alvin		
7	Nelson, Gary		
8	Nye, Afton	(Peter Grush)	
9	Nye, John	(Carl Boden)	
10	Nye, John	(Bill Wickel)	
11	Ottley, Merlin		
12	Ottley, Sharlene	(Tom + Mike)	
13	Parke, Glen		
14	Pettingill, Redge		
15	Sears, Wallace Jr.		
16	Sears, Wallace Sr.		
17	Simplot, Livestock		
18	Taylor, Cedric	(Harry Dschaak)	
19	Teeter, Clair		
20	Thorton, Kim		
21	Tracy, Bryce		
22	Tracy, Bud		
23	Twitchell, Charles		
24	Udy, Lance		
25	Ward, Charlie		
26	Ward, Doug		
27	Ward, Paul		
28	Ward, Richard		
29	Whitaker, Art		
30	Whitaker, Denny		

PAST SEASON DELIVERIES

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
	1	2	3	4	5				
	19 93	19 94	19 95	19 96	19 97				
1	—	—	4413	—	—	883	—	-17 60	
2	18 48	—	35 18	340	10 40	13 49	16 22	13 82	
3	108 24	148 06	134 90	136 00	—	105 44	—	-185 96	
4	—	—	—	—	—	—	—	—	
5	197 87	299 64	195 36	34 85	134 37	172 42	209 62	141 35	
6	596 20	102 52	264 16	210 88	84 03	251 56	131 09	-49 48	
7	171 16	239 86	269 62	332 05	325 10	267 56	507 16	517 26	
8	392 82	361 02	743 49	655 20	399 36	510 38	623 00	421 86	
9	—	93 94	135 56	112 18	21 63	72 66	33 74	399 49	
10	150 28	191 18	108 57	31 58	—	96 32	—	-161 00	
11	32 74	80 08	36 50	155 74	43 06	69 62	67 17	40 73	
12	236 76	243 80	241 34	198 35	187 20	221 49	292 03	258 70	
13	531 05	723 14	710 16	687 90	752 96	681 07	1174 62	1179 18	
14	—	28 16	133 59	188 96	47 63	79 67	74 30	42 18	
15	—	—	—	94 60	16 64	22 25	25 96	21 35	
16	428 08	517 00	456 28	631 15	391 87	484 88	611 32	325 09	
17	1366 83	1361 07	1658 88	1486 38	763 57	1327 35	1191 17	479 91	
18	306 32	324 37	283 39	484 66	272 90	334 32	425 72	333 58	
19	143 01	51 48	889 3	150 84	51 17	97 09	79 83	32 48	
20	15 84	10 56	81 63	20 00	7 49	27 10	11 68	-10 53	
21	—	18 04	—	29 54	—	9 52	—	-10 68	
22	73 92	23 76	136 88	79 10	32 86	69 30	51 26	5 82	
23	1 58	—	66	—	—	45	—	- 50	
24	—	—	—	35 12	16 22	10 27	25 30	33 64	
25	397 62	726 44	783 32	809 08	368 16	616 92	574 33	162 49	
26	120 78	26 40	146 34	—	64 48	71 60	100 59	98 17	
27	337 66	830 22	635 14	514 88	575 74	578 73	898 15	762 99	
28	—	—	—	52 55	12 48	13 01	19 47	20 15	
29	73 66	157 96	84 45	144 30	92 35	110 54	144 07	132 04	
30	87 65	121 66	—	33 22	60 73	60 65	94 74	100 02	

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY		
1993	260	50 00	8,000 00		700 00	700 00	9,922 00
1994	214	50 00	10,700 00		700 00	700 00	12,333 66
1995	211	50 00	10,550 00		1,200 00	1,200 00	12,991 76
1996	214	50 00	10,700 00		1,200 00	1,200 00	13,034 31
1997	199	50 00	6,450 00		1,200 00	1,200 00	8,969 90
AVERAGE	185.5	50 00	9,280 00		1,200 00	1,200 00	11,660 70
NEXT YEAR	214	50 00	10,700 00		1,200 00	1,200 00	12,900 00

WATERMASTER'S PROPOSED BUDGET

Complete this proposed budget report form as follows:

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REGISTRATION

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Water District No. 43C

Stream Cassia Creek

Name of Watermaster Tommy Hutchison

Post Office Address Box 1380 Elba Id. 83342

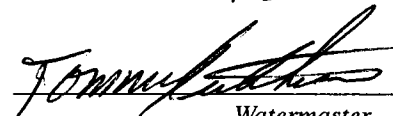
Name of Secretary Maxine Ward

Post Office Address ~~Box~~ HC 61 Box 1310 Elba Id. 83342

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Witaker, Wayne

Wickle, Arden

Wight, Jack



YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
1993	160	50 00		700 00	1222 00	4,922 00
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