

Watermaster's Proposed Budget

FOR 19 99

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MAR 09 1999

Department of Water Resources
Southern Region

Water District No. 43C

Stream Cassia Creek

Name of Watermaster Tommy Hutchison

Post Office Address Box 1380 Elba ID 83326

Name of Secretary Maxeen Ward

Post Office Address HC 61 Box 1310 Elba ID 83326

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1999.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Anderson, D. R.		
2	Anderson, Raymond		
3	Barber, Ruel		
4	Barrett, Joe		
5	Beckel, Ray	Mike Mitten	
6	Beyler, Grant		
7	Boden, Carl		
8	Boden, Mrs. David		
9	Bowcut, Noel		
10	Carpenter, Alvin		
11	Carpenter, Todd		
12	Cottle Jay		
13	Darrington, Mrs. Keith		
14	Edwards, Larry		
15	Franks, Eula		
16	Gardner Golden		
17	Halford, Howard		
18	Hall, Lenard	Bud Tracy	
19	Hall, Marvin		
20	Hall, Rod		
21	Harper, Doug		
22	Harper, Ron		
23	Hawker Ryan		
24	Hepworth, Wells		
25	Higley, Ted		
26	Hutchison, Kenny		
27	Hutchison, Tommy		
28	Johnson, Don		
29	Justice, Dolly	Alvin Neddo	
30	Kincade, Larry		

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19 94	19 95	19 96	19 97	19 98				
1	269 36	568 96	255 25	86 84	168 17	269 74		
2	288 20	307 96	210 30	196 68	321 04	226 94		
3	167 20	244 46	201 75	27 04	119 55	151 99		
4	28 60	89 61	124 30	8 32	114 40	73 05		
5	-	-	-	13 52	80 08	93 6		
6	-	-	-	24 54	45 05	32 83		
7	-	34 51	11 44	17 47	48 62	22 46		
8	-	-	14 70	10 61	36 61	12 38		
9	26 40	155 15	40 84	79 87	-	60 45		
10	137 06	287 88	235 79	378 77	497 21	307 34		
11	-	109 18	58 27	-	28 60	39 21		
12	858 32	583 77	445 59	312 21	468 53	533 64		
13	271 70	202 10	91 20	276 22	54 05	179 05		
14	55 44	118 63	35 67	21 22	44 19	55 03		
15	-	24 22	-	-	-	4 84		
16	249 70	223 33	252 54	46 80	186 19	191 71		
17	105 56	27 87	52 28	93 18	31 46	62 07		
18	10 56	42 14	26 15	6 66	11 54	8 62		
19	75 24	329 68	200 80	88 40	148 72	168 57		
20	137 94	101 54	53 90	27 46	-	64 17		
21	421 96	634 81	481 39	334 26	732 59	521 00		
22	38 72	78 65	43 29	20 38	-	36 21		
23	304 26	277 75	249 00	210 91	152 15	238 81		
24	-	-	-	-	-	-		
25	207 46	200 43	521 40	94 85	330 90	271 01		
26	-	29 90	65 89	14 56	96 53	41 38		
27	414 26	302 64	304 80	375 02	628 20	404 98		
28	-	111 83	351 20	137 28	360 36	192 13		
29	-	-	-	-	-	-		
30	792 00	474 55	347 29	403 94	457 60	495 08		

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL				
19 <u>94</u>	<u>214</u>	<u>50 00</u>	<u>10700 00</u>		<u>700 00</u>	<u>700 00</u>	<u>933 66</u>		<u>12333 46</u>	
19 <u>95</u>	<u>211</u>	<u>50 00</u>	<u>10550 00</u>		<u>1200 00</u>	<u>1200 00</u>	<u>1241 76</u>		<u>12991 76</u>	
19 <u>96</u>	<u>214</u>	<u>50 00</u>	<u>16700 00</u>		<u>1200 00</u>	<u>1200 00</u>	<u>1136 21</u>		<u>13036 21</u>	
19 <u>97</u>	<u>129</u>	<u>50 00</u>	<u>6450 00</u>		<u>1200 00</u>	<u>1200 00</u>	<u>607 00</u>		<u>8257 00</u>	
19 <u>98</u>	<u>199</u>	<u>50 00</u>	<u>9950 00</u>		<u>1200 00</u>	<u>1200 00</u>	<u>188 00</u>		<u>11338 00</u>	
AVERAGE			<u>9670 00</u>						<u>11591 33</u>	
WATERMASTER'S PROPOSED BUDGET										
NEXT YEAR	<u>214</u>	<u>50 00</u>	<u>10900 00</u>		<u>1200 00</u>	<u>1200 00</u>			<u>11900 00</u>	

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Lloyd, Stan		
2	Loock, Kent		
3	Loughmiller, Bill		
4	Montoya, Ampelio		
5	Moranville Richard		
6	Neddo, Alvin		
7	Nelson, Gary		
8	Nye, Afton	Peter Grush	
9	Nye, John	Carl Boden	
10	Nye, John		
11	Ottley, Merlin		
12	Ottley, Sharlene		
13	Parke, Glen		
14	Pettingill, Redge		
15	Sears, Wallace Jr.		
16	Sears, Wallace Sr.		
17	Simplot, Livestock		
18	Taylor Cedric	Harry Dschaak	
19	Teeter Clair		
20	Thorton, Kim		
21	Tracy, Bryce		
22	Tracy, Bud		
23	Twitchell, Charles		
24	Udy, Lance		
25	Ward, Charlie		
26	Ward, Doug		
27	Ward, Paul		
28	Ward, Richard		
29	Whitaker, Art		
30	Whitaker, Denny		

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 94	19 95	19 96	19 97	19 98			
1	—	4413	—	—	882		
2	—	3518	340	1040	980		
3	14806	13490	13600	—	5663	9512	
4	—	—	—	—	—		
5	29964	19536	3485	13437	9724	15229	
6	10252	26416	21088	8403	—	13232	
7	23986	26962	33205	32510	35521	30437	
8	36102	74349	65520	39936	70199	57221	
9	9394	13556	11218	2163	11655	9597	
10	19118	10857	3158	—	—	6627	
11	8008	3650	15574	4306	2174	6742	
12	24380	24134	19835	18720	22237	21861	
13	72314	71016	68790	75296	59488	69381	
14	2816	13359	18896	4763	14243	10815	
15	—	—	9460	1664	3003	2825	
16	51700	45628	63115	39187	58458	51618	
17	136107	165888	148638	76357	144716	134341	
18	32437	28339	48466	27290	20664	31439	
19	5148	8893	15084	5117	6221	8093	
20	1056	8163	2000	749	—	2394	
21	1804	—	2954	—	—	952	
22	2376	13688	7910	3286	3003	6053	
23	—	66	—	—	—	13	
24	—	—	3512	1622	3317	1690	
25	72644	78332	80908	36816	47548	63250	
26	2640	14634	—	6448	7508	6246	
27	83022	63514	51488	57574	37252	58570	
28	—	—	5255	1248	4862	2273	
29	15796	8445	14430	9235	8051	11191	
30	12166	—	3322	6073	4505	5213	

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19 94	214	50 00	10700 00		700 00	700 00	933 66	12333 66
19 95	211	50 00	10850 00		1200 00	1200 00	1241 76	12991 76
19 96	214	50 00	10700 00		1200 00	1200 00	1136 21	13036 21
19 97	129	50 00	6450 00		1200 00	1200 00	607 00	8257 00
19 98	199	50 00	9950 00		1200 00	1200 00	188 00	11338 00
AVERAGE			9670 00					11591 33
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	214	50 00	10700 00			1200 00	1200 00	11900 00

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- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
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- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
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- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Whitaker, Wayne		
2	Wickel, Arden		
3	Wight, Jack		
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WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER		TOTAL	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES		COSTS	
19 94	214	50 00	10 700 00		700 00	700 00	933	66	12 333	66
19 95	211	50 00	10 550 00		1200 00	1200 00	1241	76	12 991	76
19 96	214	50 00	10 700 00		1200 00	1200 00	1136	21	13 036	21
19 97	129	50 00	6 450 00		1200 00	1200 00	607	00	9 257	00
19 98	199	50 00	9 950 00		1200 00	1200 00	188	00	11 338	00
AVERAGE										
WATERMASTER'S PROPOSED BUDGET										
NEXT YEAR	214	50 00	10 700 00			1200 00	188	00	11 338	00

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