

Watermaster's Proposed Budget

FOR 1997

RECEIVED

DEC 20 1996

Water District No. 43C

Department of Water Resources
Boise, Idaho

Stream Cassia Creek

Name of Watermaster Tom Hutchison

Post Office Address Box 1380 Elba, Idaho 83324

Name of Secretary Maryann Ward

Post Office Address Alc 601 Box 1310 Elba, Idaho 83324

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1997.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		

Anderson, D. R

(Bill Wickel)

Anderson, Raymond

Baerke, Paul

Barett, Joe

Beckett, Ray

Beyce, Grant

Bodin, Carl

Bodin, Mrs David

Boulut, Noel

Carpenter, Alvin

Carpenter, Todd

Cattle, Jay

Harrington, Mrs Keith

Edwards, Lacey

Grants, Eula

Gardner, Golden

Harford, Howard

Hall, Leonard

(Bud Tracy)

Hall, Marvin

Hall, Rodney

Harpoe, Tony

Harpoe, Ron

Hawker, Ryan

Higley, Ed

Hipworth, Wells

Hutchison, Henry

Johnson, Don

Justice, Dolly

(Alvin Reddo)

KirCald, Lacey

Lloyd, Stan

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 92	19 93	19 94	19 95	19 96			
810 42	16686	56936	26896	25525	41417		
183 45	26479	28820	30746	21030	25084		
47 27	15853	16720	24440	20175	16383		
-	3617	2860	8961	12430	5574		
16697	2310	-	-	-	3801		
-	-	-	-	-	-		
-	4013	-	3451	1144	1722		
-	2033	-	-	1470	701		
-	12408	2640	15515	4084	6929		
-	24816	13706	28788	23579	18178		
-	2798	-	10918	5827	3909		
78635	25628	85832	58377	44559	58606		
18894	22400	27170	20210	9120	19559		
14139	2125	5544	11863	3567	24666		
-	-	-	2422	-	484		
20227	30545	24970	22333	25254	24666		
3684	9426	10556	2787	5228	6336		
-	10573	1056	4214	26015	8372		
-	1584	7524	32968	20080	12431		
21716	-	13794	10154	5390	10211		
11697	48378	4296	63481	48139	51217		
6036	5570	3872	7865	4329	5534		
14535	24196	30426	27775	24900	24366		
8502	5544	20746	20043	52140	21395		
-	158	-	-	-	32		
-	4250	-	2990	6589	2766		
-	-	-	11183	3520	9261		
-	-	-	-	-	-		
170165	46786	79200	47455	34729	75067		
2979	-	-	4413	-	1478		

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 93	214	45 00		700 00	10937 50
19 93	160	50 00		700 00	9922 00
19 94	214	50 00		700 00	12333 66
19 95	211	50 00		1200 00	12991 76
19 96	214	50 00		1200 00	13036 21
AVERAGE				900 00	11,844 33
NEXT YEAR	214	50 00		1200 00	13300 00

WATERMASTER'S PROPOSED BUDGET

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR 1997

DEC 20 1996

Department of Water Resources
Southern Region

Water District No. 43E

Stream Cassia Creek

Name of Watermaster Tom Hutchinson

Post Office Address Box 1380 Elba, Idaho 83326

Name of Secretary Maxon Ward

Post Office Address AC 61 Box 1310 Elba, Idaho 83326

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1997.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		

Loock, Kent

Montoya, Ampilio

Moranville, Richard

Reddo, Alvin

Nelson, Gray

Dye, Alton

(Peter Gensch)

Dye, John

(Carl Baden)

Dye, John

(Bill Wickel)

Attley, Melvin

Attley, Shaelene

Tom & Mike

Attley, Inez

lower

Attley, Inez

upper

Park, Glen

Pettingill, Ridge

Scars, Wallace Jr

Scars, Wallace Jr

Sumplot Livestock

Taylor, Cedric

Harry Schook

Tetter, Clair

Thornton, Kim

Tracy, Bryce

Tracy, Bud

Switchel, Charles

Udy, Lance

Ward, Charlie

Ward, Doug

Ward, Paul

Ward, Richard

Whitaker, Art

Whitaker, Henry

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 92	19 93	19 94	19 95	19 96			
1	—	18 48	—	35 18	3 40	11 41	
2	—	—	—	—	—	—	
3	170 12	197 87	209 64	195 36	34 85	179 57	
4	—	596 23	102 52	264 16	210 88	234 76	
5	207 47	171 16	239 86	269 62	332 05	244 03	
6	186 26	392 82	361 02	743 49	655 20	467 75	
7	—	—	93 94	135 56	112 18	68 34	
8	230 88	150 28	191 18	108 57	31 58	142 50	
9	—	32 74	80 08	36 50	155 74	61 01	
10	236 76	243 80	241 34	57 25	198 35	199 50	
11	295 17	108 24	148 06	134 90	136 00	164 67	
12	449 23	212 49	414 26	302 64	304 80	336 68	
13	675 80	531 05	733 14	710 16	687 90	665 61	
14	—	—	28 16	133 59	188 96	70 14	
15	—	—	—	—	94 60	18 92	
16	982 74	428 08	517 00	456 28	631 15	603 05	
17	672 67	1366 83	1361 07	1658 88	1486 38	1309 17	
18	222 26	306 32	324 37	283 39	484 66	324 20	
19	—	143 01	51 48	88 93	150 84	86 85	
20	—	15 84	10 56	81 63	20 00	25 61	
21	—	—	18 04	—	29 54	9 52	
22	30 57	73 92	23 76	136 88	79 10	68 85	
23	—	158	—	66	—	45	
24	—	—	—	—	35 12	7 02	
25	752 24	397 62	726 44	783 32	809 08	693 74	
26	—	120 78	26 40	146 34	—	58 70	
27	843 17	337 66	830 22	635 14	514 88	632 21	
28	—	—	—	—	52 55	10 51	
29	—	73 66	157 96	84 45	144 30	92 07	
30	—	87 65	121 66	—	33 22	48 51	

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY		
19__							
19__							
19__							
19__							
19__							
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR							

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR 19 97

DEC 20 1996

Department of Water Resources
Southern Region

Water District No. 43C

Stream Cassia Creek

Name of Watermaster Tom Hutchinson

Post Office Address Box 1380 Elba, Idaho 83326

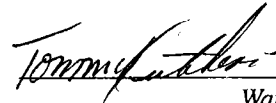
Name of Secretary Maxine Ward

Post Office Address HC 61 Box 1310 Elba, Idaho 83326

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1997.



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	<i>Whitaker, Wayne</i>		
2	<i>Wichel, Aaden</i>		
3	<i>Wight, Jack</i>		
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19					
19					
19					
19					
19					
AVERAGE					
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR					

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

	Proposed	Adopted	WM Report
1994	171	204	196
1995		338	0
1996	72	82	0 82 cr
		<u>624</u>	

198⁴ last water year

Ray Beckett
638-5529

