

Watermaster's Proposed Budget

FOR 1996

RECEIVED

FEB 15 1996

Water District No. 43 C

Department of Water Resources
Southern Region

Stream Cassia Creek

Name of Watermaster Lom Hutchison

Post Office Address Box 485 Elba, Idaho 83326

Name of Secretary Maveen Ward

Post Office Address Box 454 Elba, Idaho 83326

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1996.


Watermaster

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	D. R. Anderson		
2	Raymond Anderson		
3	Ruel Backer		
4	Joe Burrett		
5	Noel Beasley		
6	Ray Bickett		
7	Grant Bayler		
8	Carl Braden		
9	David Braden		
10	Noel Bowcut		
11	Jeremy Briggs		
12	Alvin Carpenter	Malta	
13	Alvin Carpenter	extra	
14	Jed Carpenter	Elba	
15	Jay Cattle		
16	Keith Daerington		
17	Lacey Edwards		
18	Elmo Edison		
19	Eula Franka		
20	Gorden Gardner	Elba	
21	Gorden Gardner	Malta	
22	Edward Halford		
23	Marvin Hall		
24	Leonard Hall		
25	Rodney Hall		
26	Doug Harper		
27	Doug Harper	Leacy	
28	Ron Harper		
29	Ryan Hawker		
30	Jed Huggins	Bayler	

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19 91	19 92	19 93	19 94	19 95				
1	148 45	810 42	166 86	569 36	268 96	392 81	396 74	
2	200 25	183 45	264 79	288 20	307 46	248 83	251 32	
3	318 14	47 27	158 53	167 20	244 40	187 11	188 98	
4	44 86	—	36 17	28 60	89 61	39 85	40 25	
5	69 28	170 12	197 87	299 64	195 39	186 46	188 32	
6	146 97	146 97	23 10	—	—	71 41	72 12	
7	—	—	—	—	—	—	—	
8	—	—	40 13	—	34 51	14 93	15 08	
9	—	—	20 33	—	—	4 07	4 11	
10	—	—	124 08	26 40	155 15	61 13	61 74	
11	16 02	—	18 48	—	35 18	13 94	14 08	
12	—	—	124 08	78 32	227 15	85 91	86 76	
13	—	—	44 09	—	—	8 82	8 91	
14	152 01	—	27 98	—	109 18	57 83	58 41	
15	484 76	786 35	256 28	858 32	583 37	593 82	599 76	
16	138 66	188 94	224 00	271 70	202 10	205 08	207 13	
17	12 87	141 39	21 25	55 44	118 63	69 92	70 62	
18	45 92	—	—	—	—	9 18	9 27	
19	—	—	—	—	24 22	4 84	4 89	
20	315 06	202 27	76 36	249 70	158 62	200 40	202 40	
21	—	—	229 09	—	64 71	58 76	59 35	
22	59 81	36 84	94 26	105 56	27 87	64 87	65 52	
23	62 66	—	15 84	75 24	329 68	96 68	97 65	
24	52 69	—	105 73	10 56	42 14	42 22	42 64	
25	151 66	217 16	—	137 94	101 54	121 66	122 88	
26	441 80	116 97	462 75	310 42	331 18	332 62	335 97	
27	20 93	—	21 03	111 54	303 63	91 43	92 34	
28	—	60 36	55 70	38 72	78 65	35 89	36 25	
29	207 19	145 35	241 96	304 26	277 75	235 30	237 65	
30	190 01	85 02	26 40	207 46	200 43	141 86	143 28	

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 91	214	45 00			11 679 39
19 92	214	45 00			10 937 50
19 93	160	50 00			9 922 00
19 94	214	50 00			12 333 66
19 95	211	50 00			12 991 76
AVERAGE					
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR 96	214	50 00			13 141 78

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR 1996

Water District No. 430

Stream Cassia Creek

Name of Watermaster Tom Hutchison

Post Office Address Box 485 Elba, Idaho 83326

Name of Secretary Wayne Ward

Post Office Address Box 454 Elba, Idaho 83326

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1996.


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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Led Digley	eight	
2	Wells Newport		
3	Henry Hutchison		
4	Don Johnson		
5	Dolly Justice		
6	Lacey Kircadr		
7	Stan Lloyd		
8	Ampelio Montoya		
9	Alvin Reddo		
10	Gary Nelson		
11	Gary Nelson	Arvil	
12	Alton Nye		
13	John Nye	Carl Braden	
14	John Nye	Bill Wickel	
15	Tom Attley		
16	Merlin Attley		
17	Theresa Attley	lower	
18	Theresa Attley	upper	
19	Glen Packer		
20	Ridge Pettungill		
21	Wally Sease Sr		
22	Simplet James		
23	Denise Stephens		
24	Cedric Taylor	Dehaak	
25	Claire Peter		
26	Kim Thornton		
27	Beyer Tracy		
28	Bud Tracy		
29	Charles Twitchell		
30	Art Ward		

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19 91	19 92	19 93	19 94	1995				
1	—	—	29 04	—	—	5 81	5 93	
2	86	—	1 58	—	—	49	49	
3	46 10	—	42 50	—	29 90	23 70	23 94	
4	—	—	—	—	111 83	22 37	22 59	
5	—	—	—	—	—	5 97	6 03	
6	747 24	1701 65	467 86	792 00	474 55	836 64	845 01	
7	66 93	29 79	—	—	44 13	27 81	28 09	
8	—	—	—	—	—	—	—	
9	150 23	—	596 23	102 52	264 16	222 63	224 86	
10	298 82	204 73	142 56	220 66	239 42	221 42	223 63	
11	71 02	274	28 60	19 20	30 20	30 35	30 65	
12	314 37	186 20	392 82	361 02	743 49	397 78	401 76	
13	—	—	—	93 94	135 56	45 90	46 36	
14	476 04	230 88	150 28	191 18	108 57	231 39	233 70	
15	265 22	236 76	243 80	241 34	57 25	208 87	210 96	
16	37 38	—	32 74	80 08	36 50	37 34	37 71	
17	144 14	295 17	108 24	148 06	134 90	166 10	167 76	
18	311 86	449 23	212 49	414 26	302 64	338 10	341 48	
19	672 31	675 80	531 05	723 14	710 16	662 49	669 11	
20	26 17	—	—	28 16	133 59	37 58	37 96	
21	679 60	982 74	428 08	517 00	456 28	612 74	618 87	
22	1105 56	672 67	1366 83	1361 07	1658 88	1233 00	1245 33	
23	107 57	—	79 99	137 06	193 15	103 57	104 61	
24	851 02	222 26	306 32	324 37	283 39	397 47	401 44	
25	113 56	—	143 01	57 48	88 93	79 40	80 19	
26	12 81	—	15 84	10 56	81 63	24 17	24 41	
27	—	—	—	18 04	—	3 61	3 65	
28	59 63	30 57	73 92	23 76	136 88	64 95	65 66	
29	3 84	—	1 58	—	66	1 22	1 23	
30	639 38	843 17	337 66	830 22	635 14	655 31	815 55	

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 91	214	42 00			11679 39
19 92	214	45 00			10937 50
19 93	160	50 00			9922 00
19 94	214	50 00			12333 66
19 95	211	50 00			12991 76
AVERAGE					
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR 96	214	50 00			13141 78

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Watermaster's Proposed Budget

FOR 19 96

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Stream Cassia Creek

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Name of Secretary Maureen Ward

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	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	<i>Upper</i>	
2	<i>Lower</i>	
3		
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5		
6		
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*Charlie Ward**Upper**Charlie Ward**Lower**Doug Ward**Art Whitaker**Denny Whitaker**Wayne Whitaker**Aeden Wickel**Jack Wight*

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