

Watermaster's Proposed Budget

FOR 2002

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Department of Water Resources
Southern Region

Water District No. 43 B

Stream RAFT RIVER AND CLEAR CREEK

Name of Watermaster DAVE SUNDBERG

Post Office Address BOX # 1 MALTA IDAHO 83342

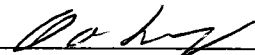
Name of Secretary DAVE SUNDBERG

Post Office Address BOX # 1 MALTA IDAHO 83342

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2002



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	ANIMO COND	206+415+30+201 ETAL	CLEAR CREEK AND RAFT RIVER
2	DUNFEE BRUCE	337	RAFT RIVER
3	HALL ROONEY	334 ET AL	RA
4	HANSEN BRIAN	83	RA
5	HANSEN MURRAY	174	RA
6	HARPER ALAN	165 ET AL	RA
7	HARPER JAY	175	RA
8	HILLEY MARK	37+84+95+286 A	CLEAR CREEK
9	HOLMBLEN	33-36 ET AL	CC
10	HOPE ROBERT	111	RA
11	HOSKINS ROYD + HOBSON BRENT	286 C	CC
12	JONES GLEN	178	RA
13	JONES WILLIAM	184 ET AL	RA
14	KNIGHT SYLVIA	161	RA
15	MILLER RICHARD	120	RA
16	SESSIONS JEFF	45	CC
17	SPENSENS	47	RA
18	STEWART REID	116-119 AND 128 ETAL	CC + RA
19	WARD ROSCOE	287 ET AL	RA
20	WAHA OLENE	168 ET AL	RA
21	WILLETT JOE	191 + 310	RA
22			
23			
24	GARY STEED		NEED SPACING
25			
26			
27			
28			
29			
30			TOTAL

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
2001	19	19	19	19				
1	122					164 85	247	53
2	0					10 89	0	
3	0					293 59	0	
4	0					0	0	
5	0					0	0	
6	0					260 46	0	
7	0					62 17	0	
8	32 -8					87 80	66	55
9	416					1033 77	844	06
10	0					0	0	
11	22 -8					21 35	46	26
12	0					0	0	
13	0					0	0	
14	0					0	0	
15	0					0	0	
16	56					67 67	113	62
17	0					0	0	
18	257					592 67	522	47
19	2					80 07	4	06
20	28 -5					98 91	57	83
21	0					0	0	
22								
23								
24						145	210	
25								
26								
27								
28								
29								
30	937.6					2919 30	2112	62

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19____					
19____					
19____					
19____					
19____					
AVERAGE					
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR					

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.