

Watermaster's Proposed Budget

FOR ~~19~~ 2000 RECEIVED

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JAN 07 2000

NOV 05 1999

Water District No. 43-B

Department of Water Resources
Southern Region

Department of Water Resources
Central Region

Stream RAFT RIVER + CLEAR CREEK

Name of Watermaster DAVE SLIND BEAL

Post Office Address BOX #1 MALTA IDAHO 83342


Name of Secretary _____

Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2000.



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	ANINDO CONP	30-201 ET AL	RAPT RIVER
2	ANINDO CONP	206 + 415	CLENN CREEK
3	DUNFEE BRUCE	337	RA
4	GRUSH PETER (ARND)	25-34177 ET AL	RA
5	HANSEN BRIAN	83	RA
6	HANSEN MURRAY	174	RA
7	HALL RODNEY	334 ET AL	RA
8	HARPER ALAN	165 ET AL	RA
9	HARPER JAY	175	RA
10	HOLMBERG STEVEN	37-36 ET AL	CC
11	HOPG ROBERT	111	RA
12	HOSHINS BOYD	286 C	CC
13	JONES GLEN	178	RA
14	JONES HAROLD	37+84+85+286A	CC
15	JONES WILLIAM	184 ET AL	RA
16	KNIGHT SYLVIA	161	RA
17	MILLER RICHARD	120	RA
18	SESSIONS JEFF	95	CC
19	SPENCERS	47 ET AL	RA
20	STEWART REID	116-119	CC
21	STEWART REID	128 ET AL	RA
22	WARD ROSCOE	278 ET AL	RA
23	WARD OLENE	169 ET AL	RA
24	WILLETT JOE G	191 + 310	RA
25			
26			TOTAL
27			
28			
29			
30			

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL	OTHER EXPENSES	TOTAL COSTS
	HOURS	SALARY	DAYS	SALARY			
19	163	10 00			1630	424 69	2054 69
19							
19							
19							
19							
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	163	10 00			1630	424 69	2054 69

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.