



State of Idaho

DEPARTMENT OF WATER RESOURCES

1301 North Orchard Street, Statehouse Mail, Boise, Idaho 83720-9000

Phone: (208) 327-7900 FAX: (208) 327-7866

PHILIP E. BATT
GOVERNOR

KARL J. DREHER
DIRECTOR

January 14, 1998

David Q. Sundberg
PO Box 1
Malta, ID
83342

Water District: 43-B, Upper Raft River & Clear Creek

Dear Mr. Sundberg;

We have received your 1997 watermaster reports and your 1998 proposed budgets. Copies of the approved reports are enclosed. I corrected a few math errors on the budgets, so copies of those documents are also enclosed. The budgets are incomplete, as you did not fill out the back page. The last line of the back page is the most important, as it breaks down your budget request for this year into subtotals for your salary and for other expenses. Certainly this information should be part of the official record of district proceedings.

Regards,

James E. Stanton
Sr. Water Resource Agent

Watermaster's Proposed Budget

FOR 19 98

Water District No. 43-B

Stream CLEAN CREEK

Name of Watermaster DAVID SUNDBERG

Post Office Address BOX #1 MALTA ID. 83342

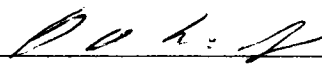
Name of Secretary ROBERT S. HOPE

Post Office Address BOX 2270-2354 OLSON RD. MALTA ID. 83342

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 98.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED

JAN 12 1998

Department of Water Resources
Southern Region

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	STEVE HOLMGAEN 033-036 ETC.	
2	HAROLD JONES 084-085-037-286A	
3	JEFF SESSIONS 045 286B	
4	BOYO HOSMINS 286C	
5	REID STEWANT 116-119	
6	ANAD INC 206 415	
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30		

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19__					
19__					
19__					
19__					
19__					
AVERAGE					
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR					

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR 1998

Water District No. 43-B

Stream UPPER RAFT RIVER

Name of Watermaster DAVID G. SUNDBERG

Post Office Address BOX #1 MALTA ID. 83342

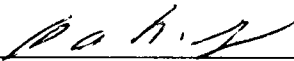
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Watermaster

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RECEIVED

JAN 12 1998

Department of Water Resources
Southern Region

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 ANIND INC 4% DOUG PAGESTONE	43-0030 -201	
2 ALAN HARPER	0165	
3 JAY HARPER	6175	
4 PETER BRUSH	253-177	
5 OLENE WARR	169	
6 RICH NEFF	310	
7 GLEN JONES	178	
8 JOE WILLET	191	
9 ROBERT HOPE	111	
10 MURRAY HANSEN	174	
11 BRIAN HANSEN	083-082	
12 REID STEWART	128	
13 RICHARD MILLER	120	
14 ROSCOE WARD	278	
15 WILLIAM JONES	184	
16 H. OLEN WARD	047	
17 BRUCE DUFFEE	337	
18 SILVIA HANSEN	161	
19 ROBNEY HALL	0324	
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PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 _____	19 _____	19 _____	19 <u>96</u>	19 <u>97</u>			
1						260	0
2			521.82	569.6	545 71	200	133.28
3			158 88	130	144 44	60	30.42
4			982 52	853.4	917 96	400	199.70 185.01
5			422 65	426.6	424.6	200	99.82
6						20	0
7						20	0
8						20	0
9						20	0
10						40	20
11						40	20
12			245 49	408.55	327 02	100	95.60
13			59 00	37.2	45 6	60	8.70
14			267 68	798	532 84	150	216.73
15						40	0
16				14.4	7.2	40	3.37
17						40	0
18						20	0
19				134	67	50	81.35
20			2653	3351.75	3002 38	1780 00	864.28
21							868.97
22							908.97
23							
24							
25							
26							
27							
28							
29							
30							

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS		
19__						
19__						
19__						
19__						
19__						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR						

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